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ANNUAL REPORT

of the



Town of

NEWINGTON

New Hampshire

Fiscal Year 1997

For Year Ending December 31, 1997

SUMMARY INVENTORY OF VALUATION

Land:

In Current Use	93,519
Residential	39,159,850
Commercial/Industrial	102,153,200
Total Land	141,406,569

Buildings:

Residential	29,049,720
Commercial/Industrial	150,385,558
Mobile Homes	38,600
Total Buildings	179,473,878

Utilities:

Gas	2,133,603
Electric	200,000,000
Total Utilities	203,133,603

Total Value before Exemptions	523,014,050
Exemptions off Value	1,609,400
Net Value	521,404,650

Gross Property Taxes	\$ 3,008,504
Veteran Exemption	5,800
Net Taxes to be Raised	\$ 3,002,704

1997 TAX RATE

TOWN	\$ 3.25
SCHOOL	\$ 1.48
COUNTY	\$ 1.04
TOTAL	\$ 5.77

1997 COUNTY TAX
\$559,013

ANNUAL REPORT

**NEWINGTON,
NEW HAMPSHIRE**

FISCAL YEAR

1997

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TOWN OFFICERS

BOARD OF SELECTMEN

Paul Kent, Chairman
Margaret F. Lamson
Cosmas Iocovozzi

Term Expires 1998
Term Expires 1999
Term Expires 2000

MODERATOR

Ruth K Fletcher

Term Expires 1998

TOWN CLERK

Phyllis A. Pickering

Term Expires 1999

TAX COLLECTOR

Mary A. Spinney

Term Expires 1998

DEPUTY TAX COLLECTOR

Margaret P. Main

Term Expires 1998

TREASURER

Lulu Pickering

Term Expires 1998

DEPUTY TREASURER

Will Gilbert

Term Expires 1998

TOWN PLANNER

Thomas Morgan

FIRE CHIEF/FOREST WARDEN

Larry G. Wahl

POLICE CHIEF

John K. Stimson

ASSISTANT FIRE CHIEF

Roy Greenleaf

HEALTH OFFICER

Margaret F. Lamson

DEPUTY FOREST WARDEN

Richard Spinney

HIGHWAY AGENT

Donald E. Beals

ANIMAL CONTROL OFFICER

Janice Stuart

BUILDING INSPECTOR

John R. Mazeau

SUPERVISORS OF THE CHECKLIST

Libby Smith	Term Expires 1998
Margo White	Term Expires 2000
Ronda Baker-Hill	Term Expires 2002

BALLOT CLERKS

Christine Beals	Term Expires 1999
Patricia Borkland	Term Expires 1999
Evangeline Brawn	Term Expires 1999
Linda Bullock	Term Expires 1999
Elisabeth Connors	Term Expires 1999
Mary Spinney	Term Expires 1999

BUDGET COMMITTEE

Janice Stuart	Term Expires 1998
Alfred Smith	Term Expires 1998
Lulu Pickering	Term Expires 1998
Wilhelmina Russell (resigned)	Term Expires 1999
Mary E. Breault	Term Expires 1999
Kathleen Akerley	Term Expires 1999
Laura Coleman	Term Expires 1999
Douglas Ross	Term Expires 2000
Mary Edith Smith	Term Expires 2000
John Mazeau	Term Expires 2000
Will Gilbert, School Board Representative	
Cosmas Iocovozzi, Selectmen Representative	

SEWER COMMISSION

Leonard Eames	Term Expires 1998
David Low	Term Expires 1999
George Fletcher	Term Expires 2000

CEMETERY COMMITTEE

Cosmas Iocovozzi	Term Expires 1998
Dorothy Watson	Term Expires 1999
Donald Beals	Term Expires 2000

RECREATION COMMITTEE

Laura Coleman	Term Expires 1998
Helen Maldini	Term Expires 1998
Judy Poulin	Term Expires 1998
Douglas Reed	Term Expires 1998
Terri Spinney	Term Expires 1998
Roseann Clark, Director	
Cosmas Iocovozzi, Selectmen Representative	

CONSERVATION COMMISSION

Kathleen Akerley	Term Expires 1998
Barbara McDonald	Term Expires 1998
Jane Hislop	Term Expires 1998
George Fletcher	Term Expires 1999
James Leger, Alt.	Term Expires 1999
Dorothy Watson	Term Expires 2000
Margaret Lamson, Selectmen Representative	

PLANNING BOARD

James Leger	Term Expires 1998
John Welch	Term Expires 1998
Marlo Frink	Term Expires 1999
Larry Upson	Term Expires 1999
Denis Hebert	Term Expires 2000
Christopher Cross	Term Expires 2000
Margaret Lamson, Selectmen Representative	
Cosmas Iocovozzi, Alternate Selectmen Representative	

BOARD OF ADJUSTMENT

John Frink	Term Expires 1998
John O'Reilly	Term Expires 1998
Wilhelmina Russell (resigned)	Term Expires 1999
Thomas Redden	Term Expires 2000
Matthew Morton	Term Expires 2000
Lulu Pickering, Alt.	Term Expires 1998
Planning Board Representative	

HISTORIC DISTRICT COMMISSION

Lydia Frink	Term Expires 1998
Winifred Welch	Term Expires 1998
Barbara Hill	Term Expires 1998
Barbara Myers	Term Expires 1999
Mary Edith Smith	Term Expires 1999
Margherita Mazeau	Term Expires 2000
Laura Coleman, Alt.	Term Expires 1999
Paul Kent, Selectmen Representative	

HIGHWAY SAFETY COMMITTEE

John Stimson	Term Expires 1998
Larry Wahl	Term Expires 1998
Donald Beals	Term Expires 1998
Leonard Eames	Term Expires 1998
Phillip Toomire	Term Expires 1998
William White	Term Expires 1998
Paul Kent, Selectmen Representative	

BOARD OF FIRE ENGINEERS

Guy Young	Term Expires 1998
Robert Wayss	Term Expires 1999
Leonard Eames	Term Expires 2000

POLICE COMMISSIONERS

Leonard Thomas	Term Expires 1998
Joseph Akerley	Term Expires 1999
John O'Reilly	Term Expires 2000

LIBRARIAN

Duane Shaffer

LIBRARY TRUSTEES

Patricia Borkland	Term Expires 1998
Martha St. Amand	Term Expires 1999
Krista Low	Term Expires 2000

TRUSTEES OF TRUST FUNDS

Robert Hill	Term Expires 1998
James St. Amand	Term Expires 1999
Paul Beswick	Term Expires 1998

DIRECTOR/EMERGENCY MANAGEMENT

Eliza Smith

SELECTMEN'S LETTER

The Board of Selectmen have held 45 regularly scheduled meetings this past year. At their meetings, the actions of the town meeting, the daily operation of the town's business and the concerns of the general public are discussed and any necessary actions taken. The regular meetings are held on the first and third Mondays of each month at 6:30 p.m.

We have also held numerous non-regularly scheduled meetings with attorneys, department heads, representatives of the proposed natural gas line, vendors and contractors as well as serving on other boards and committees.

Major improvements this year include correction of the drainage problem on Hannah Lane, reshingling of the carriage house and regrading of the road on Fox Point. We have also replaced the hoops at the two town basketball courts as well as resurfaced the court at the elementary school. The removal of the old salt shed and construction of new one in a less visible location near the town garage has been a great improvement and funds have been included in the 1998 budget to repave the yard and do some landscaping. We hope this will complement our Historic District.

Regarding the Old Stone School, the Selectmen have contacted the Air Force, Senator Judd Gregg, Senator Robert Smith and Congressman John Sununu, Jr., to enlist their aid in having the school and the 1.3 acre tract of land conveyed back to the Town with title, without covenants and at no cost. There are two other methods by which the town could obtain the school; By Public Benefit Conveyance using an Education or Historic PBC - this method does have unknown restrictions. The other method is through public sale advertised by the General Services Administration who would solicit bids and award to the highest bidder. The Town would have to compete with other bidders. The Selectmen will keep you informed on the progress of the negotiations.

Regarding the Claremont decision - we want you to know that the Selectmen are mindful and are anxious to learn what steps can be taken to minimize the impact on our taxes.

REMEMBER YOUR DUTY AND VOTE!

Paul Kent, Chairman



Bernard, Johnson & Company, P.C.

Certified Public Accountants and Business Advisors

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Newington
Newington, NH 03801

We have audited the accompanying general purpose financial statements of the Town of Newington, New Hampshire, as of and for the year ended December 31, 1996, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not presented in the financial report.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Newington as of December 31, 1996 and the results of its operations and cash flows of its proprietary fund types and nonexpendable Trust Funds for the year then ended, in conformity with generally accepted accounting principles.

Bernard, Johnson & Company, P.C.

Portsmouth, New Hampshire
May 5, 1997

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
TAXES			
Property	\$2,891,302	\$2,891,309	\$ 7
Resident	4,500	4,850	350
Bank stock & land use change	7,800	7,800	-
	<u>2,903,602</u>	<u>2,903,959</u>	<u>357</u>
STATE SOURCES:			
Shared revenues	122,960	122,960	-
Highway subsidies	15,071	15,071	-
Other	500	10,682	10,182
	<u>138,531</u>	<u>148,713</u>	<u>10,182</u>
FEDERAL SOURCE:			
U.S. Fish & Wildlife Service	65,059	65,058	(1)
Federal Emergency Management	5,000	-	(5,000)
	<u>70,059</u>	<u>65,058</u>	<u>(5,001)</u>
LOCAL SOURCES:			
Outside Police details	124,000	131,414	7,414
Motor vehicle registrations	100,000	120,658	20,658
Tipping fees	50,000	20,730	(29,270)
Interest on deposits	20,000	30,308	10,308
Rent & sale of Town property	5,587	10,353	4,766
Permits, filing fees	25,200	110,361	85,161
Dog licenses	1,000	771	(229)
Interest & penalties on taxes	3,500	1,097	(2,403)
Income from departments	32,150	68,876	36,726
Insurance	50,000	331,468	281,468
Other	650	1,201	551
	<u>412,087</u>	<u>827,237</u>	<u>415,150</u>
TOTAL REVENUES	<u>\$3,524,279</u>	<u>\$3,944,967</u>	<u>\$420,688</u>

TOWN OF NEWINGTON, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
GENERAL GOVERNMENT:			
Executive	\$109,260	\$109,766	\$ (506)
Election, registration, and vital statistics	2,900	3,974	(1,074)
Financial administration	50,350	46,783	3,567
Employee benefits	29,890	29,697	193
Legal	220,000	193,177	26,823
Planning & zoning	68,889	76,742	(7,853)
General government buildings	127,375	111,298	16,077
Reappraisals	15,500	78,374	(62,874)
Cemeteries	11,950	11,768	182
Insurance	121,000	95,595	25,405
Regional association	7,145	7,100	45
Abatements, refunds	-	361,751	(361,751)
	<u>764,259</u>	<u>1,126,025</u>	<u>(361,766)</u>
PUBLIC SAFETY:			
Police	686,311	653,394	32,917
Fire	357,360	345,869	11,491
Conservation commission	2,639	785	1,854
Emergency maintenance	2,528	955	1,573
	<u>1,048,838</u>	<u>1,001,003</u>	<u>47,835</u>
HIGHWAYS & STREETS:			
Highway maintenance	158,230	145,948	12,282
Street lights	20,000	16,108	3,892
	<u>178,230</u>	<u>162,056</u>	<u>16,174</u>
SANITATION:			
Trash pick-up	<u>129,500</u>	<u>87,993</u>	<u>41,507</u>
HEALTH & WELFARE:			
Town poor	4,000	2,845	1,155
Mosquito control	28,785	28,785	-
Health department	9,966	9,966	-
Animal control	1,000	599	401
	<u>\$ 43,751</u>	<u>\$ 42,195</u>	<u>\$ 1,556</u>

TOWN OF NEWINGTON, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES (Cont'd)			
PARKS & RECREATION:			
Recreation	\$ 38,550	\$ 35,207	\$ 3,343
Patriotic & Historical	485	187	318
	<u>39,035</u>	<u>35,394</u>	<u>3,681</u>
DEBT SERVICE:			
Interest - short-term	3,000	-	3,000
Interest - long-term	-	-	-
	<u>3,000</u>	<u>-</u>	<u>3,000</u>
CAPITAL OUTLAY & SPECIAL WARRANTS:			
Police cruisers	41,664	42,065	(401)
Road striping	10,000	7,804	2,196
Paving	12,635	12,635	-
Bike path	3,000	3,000	-
Hazardous waste	302	302	-
	<u>67,601</u>	<u>65,806</u>	<u>1,795</u>
COUNTY	<u>597,997</u>	<u>597,997</u>	<u>-</u>
SCHOOL DISTRICT	<u>812,139</u>	<u>812,139</u>	<u>-</u>
TOTAL EXPENDITURES	<u>3,684,350</u>	<u>3,930,588</u>	<u>(246,238)</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(160,071)</u>	<u>14,379</u>	<u>174,450</u>
OTHER FINANCING SOURCES (USES)			
Operating transfers-in	-	-	-
Operating transfers-out	(44,820)	(44,524)	296
TOTAL OTHER SOURCES (USES)	<u>(44,820)</u>	<u>(44,524)</u>	<u>296</u>
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES AND OTHER USES	<u>(204,891)</u>	<u>(30,145)</u>	<u>174,746</u>
FUND BALANCE - BEGINNING	<u>607,896</u>	<u>607,896</u>	<u>-</u>
FUND BALANCE - ENDING	<u>\$403,005</u>	<u>\$577,751</u>	<u>\$174,746</u>

TOWN CLERK'S REPORT

January 01, 1997 to December 31, 1997

Motor Vehicle Registration	\$135,687.00
Boat Registration	7,936.00
Certificate of Title Applications	454.00
Decals & Transfers	1,280.00
Dog Licenses	795.00
Late Penalties	52.00
Forfeitures (RSA466.13)	75.00
Vital Statistics Fees	637.00
U.C.C. Fees	2,361.57
I.R.S. Liens	152.00
Wetlands Application Filing Fees	70.00
Election Filing Fees	5.00
Postage Reimbursement	20.14
Miscellaneous	30.00
Total Receipts Remitted to Treasurer	<u>\$149,554.71</u>
Total Overpayment Refunds	<u>394.00</u>
	<u><u>\$149,160.71</u></u>
Number of Motor Vehicles Registered	1292
Number of Boat Registrations	376
Number of Dogs Licensed	120
(9 Females, 16 Males, 48 Spayed Females and 47 Neutered Males)	

TAX COLLECTOR'S REPORT

Summary of Warrants

PROPERTY AND RESIDENT TAXES

LEVY OF 1997

---DR.---

Taxes committed to Collector:

Property Taxes	\$3,003,988.53
Resident Taxes	<u>4,980.00</u>

TOTAL WARRANTS	\$3,008,968.53
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Added Taxes:

Resident Taxes	280.00
----------------	--------

Returned check fee	20.00
--------------------	-------

Overpayments	2,021.07
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Interest charged on property taxes	634.84
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Penalties charged on resident taxes	8.00
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Miscellaneous charge	<u>19.45</u>
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TOTAL	\$3,011,951.89
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---CR.---

Remittances to Treasurer:

Property taxes	\$2,974,355.64
Resident Taxes	4,100.00
Interest collected on property taxes	634.84
Penalties collected on resident taxes	8.00
Overpayments	2,021.07
Returned check fee	20.00

Abatements:

Property Taxes	1,746.58
Resident Taxes	50.00

Uncollected taxes - Jan. 1, 1998:

Property Taxes	28,243.67
Resident Taxes	1,110.00
	<u>(337.91)</u>

Less refunded overcharge (337.91)

TOTAL	3,011,951.89
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LEVY OF 1996

---DR.---

Uncollected Taxes - Jan 1, 1997:

Property taxes	\$133,323.89
Resident Taxes	<u>800.00</u>

TOTAL UNCOLLECTED TAXES	\$134,123.89
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Interest charged on property taxes	4,310.83
Penalties charged on resident taxes	47.00
Interest charged on tax liens	275.29
Tax lien costs charged	115.50

Added resident taxes	<u>10.00</u>
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TOTAL	\$138,882.51
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---CR.---

Remittances to Treasurer:

Property Taxes	\$87,226.03
Resident Taxes	480.00

Interest collected on property taxes	4,310.83
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Property taxes - lien executed by Town	2,602.86
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Penalties collected on resident taxes	47.00
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Interest to date of tax lien	275.29
------------------------------	--------

Tax Lien costs	115.50
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Abateements:

Property taxes	43,495.00
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Resident Taxes	290.00
----------------	--------

Uncollected resident taxes - 1/1/98	<u>40.00</u>
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TOTAL	\$138,882.51
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LEVY OF 1995

Uncollected resident taxes - 1/1/97	\$60.00
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Abated resident taxes	\$60.00
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LEVY OF 1996 (TAX LIEN)

---DR.---

Property Taxes sold to Town	\$2,602.86
Costs charged executing tax lien	100.50
Interest charged on tax lien	228.29
Redemption costs and interest charged	<u>115.96</u>
TOTAL	\$3,047.61

---CR.---

Remitted to Treasurer:	
Property tax redemption	\$2,076.50
Redemption costs & interest	115.96
Unredeemed property taxes	<u>855.15</u>
TOTAL	\$3,047.61

LEVY OF 1995 (TAX LIEN)

---DR.---

Unredeemed property taxes - 1/1/97	\$952.58
Redemption costs & interest charged	<u>234.60</u>
TOTAL	\$1,187.18

---CR.---

Remitted to Treasurer:	
Property tax redemption	952.58
Redemption costs & interest	<u>234.60</u>
TOTAL	\$1,187.18

LEVY OF 1994 (TAX LIEN)

---DR.---

Unredeemed property taxes - 1/1/97	\$399.22
Redemption costs and interest charged	<u>186.50</u>
TOTAL	\$585.72

---CR.---

Remitted to Treasurer:	
Property tax redemption	\$399.22
Redemption costs & interest	<u>186.52</u>
TOTAL	\$585.72

TREASURER'S REPORT 1997

Accounts Receivable

See Tax Collector's Report prepared by Mary Spinney
See Town Clerk's Report prepared by Phyllis Pickering
See Selectmen's Office Report prepared by Pat Main

Accounts Payable

Department Expense Reports prepared by Pat Main
See Payroll Report

Town Accounts

See Funds Accounting Reports
See Planning Board Escrow Accounts Report

CASH-ON-HAND

	Jan. 1, 1997	Dec. 31, 1997
General Fund	\$538,231.68	\$895,423.14
NH Public Dept. Invest. Pool	\$581,288.38	\$347,038.64
Money Market Account	<u>\$36,344.96</u>	<u>\$37,411.99</u>
Total Cash	\$1,155,865.02	\$1,279,873.77
Fire Dept. Capital Reserve	\$54,789.05	\$56,462.56
Vehicle Bond Fund	<u>\$0.00</u>	<u>\$220,478.29</u>
Total	\$1,210,654.07	\$1,556,814.62

FUND ACCOUNTING

GENERAL FUND (NON-SEWER)

Opening Balance Jan. 1, 1997	\$538,231.68
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Receipts (130 total receipts)

Received from Tax Collector (42 reports)	\$3,077,205.47
Received from Town Clerk (51 reports)	\$149,554.71
Received from Selectmen's Office (37 reports)	\$480,881.81
Coakley Landfill Bond	\$363,824.08
Transfers from NH PDIP Account	\$980,000.00

Total Receipts	\$5,051,466.07
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Expenses (2377 debits)

Internal Expenses (all departments, non-payroll)	\$919,155.32
Payroll Expenses (Regular + Overtime)	\$967,663.63
Employee Benefits	\$241,988.28
Transferred to School Districe	\$694,964.85
1997 Rockingham County Tax	\$559,013.00
1997 Tax Abatements	\$307,457.19
1997 Highway Truck (expensed)	\$74,458.00
Coakley Landfill Expense	\$363,824.08
Transfers to NH PDIP Account	\$800,000.00

Total Expenses	\$4,928,524.35
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Closing Balance Dec. 31, 1997	\$895,423.14
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PLANNING BOARD ESCROW ACCOUNTS

MOTT SUBDIVISION

Opening Balance January 1, 1997	\$18,539.25
Interest	\$463.14
Closing Balance December 31, 1997	\$19,002.39

TRAFFIC MONITORING

Opening Balance January 1, 1997	\$5,335.09
Interest	\$142.66
Closing Balance December 31, 1997	\$5,477.75

TRAFFIC IMPACT

Opening Balance January 1, 1997	\$34,678.21
Interest	\$927.21
Closing Balance December 31, 1997	\$35,605.42

SIGNAL SYNCHRONIZATION

Opening Balance January 1, 1997	\$2,594.30
Interest	\$69.37
Closing Balance December 31, 1997	\$2,663.67

AIR POLLUTION MITIGATION

Opening Balance January 1, 1997	\$70,568.19
Interest	\$1,886.83
Closing Balance December 31, 1997	\$72,455.02

MALL SIDEWALK CONNECTOR

Opened Account April 18, 1997	\$5,000.00
Interest	\$93.21
Closing Balance December 31, 1997	\$5,093.21

OLIVE GARDEN

Fund Being Transferred from Attorneys	\$15,000.00
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NEWINGTON SEWER COMMISSION
STATEMENT OF REVENUE & EXPENDITURES

Receipts:

Sewer Betterment from Tax Collector	\$829,009.70
State Grant.....	89,776.00
Entry & Septage Fees	3,455.00
Interest from Money Market Account	19,925.92
Rebate from Xerox	50.00
Copies	<u>5.00</u>
	\$942,221.62

Expenditures:

Salaries	\$ 7,000.00
Audit	1,000.00
Town Services	750.00
Insurance Plant/Vehicles	6,018.00
Operating Contract (Earth Tech).....	301,872.00
Sludge & Grit Disposal	26,058.52
General Maintenance	31,789.00
Legal Costs	1,450.03
Testing Costs	3,560.00
Alarm Services	197.00
Admin. Fee (Earth Tech).....	4,340.57
Bank Charge	5.00
Court Ordered Abatements	<u>49,577.91</u>
	\$433,801.50
Bond Payment Principal	285,000.00
Bond Payment Interest	<u>58,522.50</u>
	\$777,140.53

Expenditures over Receipts \$165,081.09

NEWINGTON SEWER COMMISSION

CASH RECONCILIATION

Money Market (N.H. Bank)	\$ 105,864.67
Interest Earned	<u>2,972.39</u>
Balance 12/31/97	\$ <u>108,837.06</u>

N.H. Public Deposit Investment Pool	
Enterprise Fund NH-01-65-01	
Balance 1/1/97	\$ 419,925.92
Interest Earned	19,934.67
Transferred from M.M.	<u>300,000.00</u>
	\$ 739,860.59
Transferred to Chg	<u>319,925.92</u>
Balance 12/31/97	\$ <u>419,934.67</u>

N.H.D.I.P. General Fund	
NH-01-65-02	
Balance 1/1/98	\$ 27,395.09
Interest Earned	3,386.35
Transferred from M.M.	<u>200,000.00</u>
	\$ <u>230,781.44</u>

Checking Account (N.H. Bank)	
Account Balance 12/31/97	\$ <u>143,801.50</u>

SEWER BETTERMENT ASSESSMENTS

LEVY OF 1997

-DR.-

Betterment assessments committed to Collector	\$813,033.00
Interest charged	849.33
Added assessments	3,395.00
Septic fees charged	2,910.00
Hook-ups	350.00
Rebate - Xerox	50.00
Copy of sewer ordinance	5.00
TOTAL	<u>\$820,592.33</u>

-CR.-

Remitted to Treasurer:	
Assessments	\$794,890.00
Interest collected	849.33
Septage fees	2,910.00
Hook-ups	350.00
Rebate-Xerox	50.00
Copy of sewer ordinance	5.00
Uncollected assessments - 12/31/97	<u>21,538.00</u>
TOTAL	\$820,592.33

LEVY OF 1996

-DR.-

Uncollected assessments - 1/1/97	\$55,138.00
Interest charged - assessments	500.01
Tax Lien costs charged	30.00
Tax Lien interest charged	<u>721.70</u>
TOTAL	\$56,389.71

-CR.-

Remitted to Treasurer:	
Assessments	\$31,056.40
Interest collected - assessments	500.01
Interest collected - tax lien	721.70
Tax lien costs collected	30.00
Abateements	20,777.60
Lien executed by town	<u>3,304.00</u>
TOTAL	\$56,389.71

LEVY OF 1996 (LIEN)

Sewer betterment assessments sold to town	\$3,304.00
Tax lien costs charged executing lien	67.00
Interest charged on tax lien	<u>247.66</u>
TOTAL	\$3,618.66
Remitted to Treasurer:	
Assessments	864.00
Redemption costs collected	33.50
Interest collected	64.76
Unredeemed assessments	<u>2,656.40</u>
TOTAL	\$3,618.66

DEPARTMENT EXPENDITURES

TOWN OFFICE

LEGAL ADD	\$1,075.11
AUDIT	4,000.00
POSTAGE	3,522.95
COUNTY REGISTER	154.32
OFFICE SUPPLIES	2,560.04
TELEPHONE	5,303.60
CONFERENCES	254.34
PAYROLL EXP	3,847.33
TOWN REPORT	2,335.00
TOWN MEETING	1,636.46
COMPUTER PROGRAM SUPPORT	3,365.00
NEW EQUIPMENT	4,123.00
LEASED EQUIPMENT	2,006.64
EQUIPMENT REPAIR	305.00
TOWN CLERK SUPPLIES	308.46
OFFICE SALARIES	31,350.00
CUSTODIAN SALARIES	47,377.49
PLANNING SALARIES	37,995.88
TOWN'S SHARE S.S.	11,516.20
EMPLOYEE BENEFITS	36,340.27
TOWN CLERK'S DEPUTIES	393.66
TAX MAPS/RPC	3,965.00
	<u>203,735.75</u>

TOWN OFFICERS SALARIES

SELECTMEN	10,500.00
TOWN CLERK	3,500.00
TAX COLLECTOR	2,000.00
TREASURER	2,000.00
BUILDING INSPECTOR	2,000.00
TREASURER TRUST FUND	600.00
SUPERVISORS - CHECKLISTS	600.00
MODERATOR	400.00
HEALTH OFFICER	800.00
ROAD AGENT	1,000.00
FIRE ENGINEERS	1,800.00
DEP. TAX COLLECTOR	150.00
DEP. TREASURER	150.00
EMERGENCY MGNT. DIR	1,200.00
DOG OFFICER	3,000.00
	<u>29,700.00</u>

RECREATION

DIRECTORS SALARY	9,932.26
ASSISTANTS	10,210.00
TOWN'S SHARE S.S.	1,575.39
SUPPLIES	442.65
NEW EQUIPMENT	652.19
YOUTH & ADULT PROGRAM	5,103.21
TRIPS	480.80
SUMMER PROGRAM	3,308.28
SENIORS	652.26
EQUIPMENT REPAIRS	-0-
PORTABLE RESTROOMS	856.00
SWIM/SKI/MOVIE PASSES	<u>1,419.25</u>
	<u>35,132.29</u>

TOWN LAND & BUILDING

HEATING OIL:	
TOWN HALL	5,685.20
GARAGE	614.95
LIBRARY	1,127.19
OLD TOWN HALL	1,141.95
MEETING HOUSE	775.08
OLD STONE SCHOOL	1,031.95
POLICE & FIRE BLDGS. GAS HEAT	9,070.87
ELECTRICITY	32,128.29
WATER	2,388.18
MAINTENANCE SUPPLIES	6,294.84
EQUIPMENT REPAIRS	2,868.59
VEHICLE MAINTENANCE	1,606.81
GASOLINE	1,062.79
NEW EQUIPMENT	3,693.78
GENERAL MAINTENANCE OF BLDGS	56,447.47
LANDSCAPE MAINTENANCE	3,752.00
FOX POINT	-0-
TOWN SHARE COST OF BIKE PATH	-0-
HYDRANT RENTAL	7,600.00
STONE SCHOOL MAINTENANCE	254.27
PLUMBING INSPECTIONS	<u>687.50</u>
	<u>138,231.71</u>

HIGHWAY

SALARIES & S.S	20,785.85
EQUIPMENT HIRED	4,970.00
VEHICLE MAINTENANCE	948.89
ROAD SALT	9,888.98
ROAD SAND	1,605.11
GENERAL PAVING MAINTENANCE	67,449.20
GAS/DIESEL FUEL	542.81
SWEEP ROADS AND PKG LOTS	1,050.00
SUPPLIES	1,088.11
ST LIGHTS & SIGNALS	19,306.41
REPAVE OLD POST ROAD	-0-
SURFACE MAINTENANCE	<u>7,087.88</u>
	<u>134,723.24</u>

POLICE DEPARTMENT

FULL TIME SALARIES	315,304.03
PART TIME SALARIES	46,129.28
CLERICAL SALARIES	27,878.59
OUTSIDE DETAILS	21,278.25
OVERTIME	60,041.62
HOLIDAY PAY	9,678.62
RETIREMENT (Town Share)	13,125.31
S.S (Town Share)	9,849.96
HEALTH & DENTAL INSURANCE	69,985.16
ANNUITY	2,000.00
UNIFORM ALLOWANCE	14,729.92
DUES/CONFERENCES	951.00
TELEPHONES	7,931.64
POSTAGE	824.30
EXPENDABLE SUPPLIES	10,017.95
CRUISER MAINTENANCE	13,417.54
GASOLINE	11,267.58
COMMUNICATIONS EXP	1,142.51
NEW EQUIPMENT	9,548.42
EQUIPMENT REPAIRS	1,401.69
LEASED EQUIPMENT	1,089.00
TRAINING EXP	3,865.80
ALARM EXP	288.00
SPECIAL PROGRAMS (DARE etc.)	1,000.00
MISC. EXP	472.59
	<u>653,218.76</u>

FIRE DEPARTMENT

FULL TIME SALARIES	193,034.82
OVERTIME	15,213.06
OFFICERS SALARIES	1,500.00
SECRETARY	6,913.40
ON CALL SALARIES	20,118.25
STANDBY SALARIES	26,955.77
RETIREMENT & S.S	18,203.57
HEALTH & DENTAL INSURANCE	29,173.13
LIFE & DISABILITY INSURANCE	3,734.62
PHYSICAL	2,046.50
TRAINING & EQUIPMENT	185.00
CLOTHING ALLOWANCE	1,429.85
OFFICE EXP	4,326.97
TELEPHONES	3,533.14
VEHICLE MAINTENANCE	10,712.00
GAS & DIESEL	2,202.97
SMALL EQUIPMENT REPAIR	510.65
FOAM	-0-
PROTECTIVE CLOTHING	3,257.59
NEW FIRE EQUIPMENT	-0-
AMBULANCE EQUIPMENT	3,600.15
ALARM RADIO MAINTENANCE	16,016.95
BLDG MAINTENANCE SUPPLIES	-0-
SBCA MAINTENANCE	1,763.73
HAZ. MATERIAL MEMBERSHIP	-0-
FURNISHINGS	901.89
	<u>365,334.01</u>

LIBRARY INCOME & EXPENSES

(Trust Funds)

BALANCE January 1, 1997		\$10,902.97
Income from Trust funds	\$4,630.08	
Insurance Contribution	\$2,598.96	
Sales of Books/Videos	\$56.60	
Interest from Savings	\$5.72	
Donations and Dues	\$57.68	
Award from New Hampshire State Library	\$155.00	
Interest on Certificate of Deposit	\$297.67	
		<u>\$7,801.71</u>
TOTAL RECEIPTS		\$18,704.68
Expenditures:		
Books	\$170.85	
Supplies	\$271.73	
Computer Supplies	\$486.98	
Dues/Donations	\$95.00	
Health Insurance	\$5,197.80	
Miscellaneous	\$546.72	
		<u>\$6,769.08</u>
Balance on Hand December 31, 1997		\$11,935.60
Balance of Accounts:		
Checking	\$1,235.75	
Savings	\$234.58	
Certificate of Deposit	\$10,465.27	
		\$11,935.60

BUILDING PERMITS ISSUED IN 1997

DATE	NO.	ISSUED TO	ESTIMATED COST	FEE
JANUARY	1548	SPRAGUE ENERGY	1,500,000	6,000.00
	1549	MVP SPORTS	370,000	1,480.00
	1550	SIMPLEX TECH	34,000	136.00
	1551	VOID		
	1552	JAMES BUTTERWORTH	3,500	6.00
	1553	PSNH	7,000	28.00
FEBRUARY	1554	WEATHERVANE F.R.M	150,000	600.00
	1555	PSNH	68,000	272.00
	1556	TOY'S R US	800,000	3,200.00
	1557	LARRY WAHL	4,800	10.00
	1558	MARTINS POINT	140,000	560.00
	1559	MONTGOMERY WARD	4,500	20.00
MARCH	1560	THE CROSSING	20,000	80.00
	1561	CURTIS PICKERING	8,000	16.00
	1562	OLYMPIA SPORT F.R.M.	25,800	105.00
	1564	MARK PHILLIPS *	180,000	360.00
	1565	KAY AKERLEY *	115,000	230.00
	1566	SAKKIO JAPAN F.R.M.	30,000	120.00
	1567	SEARS F.R.M.	1,580	8.00
	1568	SIMPLEX	22,000	88.00
	1569	NEW ASIA RESTAURANT	10,000	40.00
	1570	RICHARD GUERETTE	40,000	80.00
APRIL	1571	MATTHEWS HALLMARK F.R.M	10,000	40.00
	1572	G. WILLIKERS F.R.M	3,000	12.00
	1573	ALFRED SMITH	2,000	4.00
	1574	NATIONAL TIRE WAREHOUSE	40,000	160.00
	1575	VOGEL'S HALLMARK F.R.M	115,000	460.00
	1541	EXXON	RENEWAL	1,200.00
MAY	1576	PUBLIC SERVICE	3,000	12.00
	1577	ROBERT DAVIS	1,000	2.00
	1526	NYNEX (Renewal)	40,000	160.00
	1578	WALTER BULLOCK	24,000	48.00
	1579	SEACOAST FIRE	12,000	48.00
	1580	PEARLE VISION F.R.M	65,000	260.00
	1581	PRETZEL TIME/TCBY F.R.M	80,000	320.00
	1582	BURGER KING F.R.M	13,000	52.00
JUNE	1583	RARE HOSPITALITY INC.		
		BUGABOO CREEK STEAK HOUSE	1,162,477	4,650.00
	1584	NEWINGTON SCHOOL	425,000	NA
	1585	TACO BELL F.R.M.	40,000	160.00
	1586	NAIL TRIX F.R.M.	40,000	160.00
JULY	1587	MICHAEL & SUZANNE WELDON	80,000	160.00
	1588	ETHNIX F.R.M.	35,000	140.00
	1589	ROBERT BLONIGEN	15,000	30.00
	1590	NEWS SHOP F.R.M.	44,000	176.00
	1591	LINDA SOULIERE	5,000	10.00

Building Permits Continued

AUGUST	1592	PRINTS PLUS F.R.M.	12,000	48.00
	1593	MATTHEW MORTON	6,000	12.00
	1594	G.M. POLLACK & SONS F.R.M	40,000	160.00
	1595	PET QUARTERS	23,000	92.00
	1596	LIDS F.R.M	40,000	160.00
SEPTEMBER	1597	JOHN F. WHITESIDES *	16,000	320.00
	1598	RICHARD SPINNEY	1,000	2.00
	1955	FURNITURE WORLD	20,000	80.00
	1600	PAUL KENT	1,000	2.00
	1601	PET QUARTERS	175,000	700.00
	1602	JOHN & MARIE LEMIEUX *	240,000	480.00
	1603	EASTERN MT SPORTS F.R.M	106,000	424.00
	1604	SHORTY'S F.R.M.	416,000	1,664.00
	1605	DEAN TURNER	25,000	50.00
	1606	STILLMAN PACKARD	75,000	150.00
OCTOBER	1607	LIDS F.R.M.	1,000	4.00
	1608	VOID		
	1609	BARRY WHITE	15,000	30.00
	1610	KENNETH RAHN	4,000	8.00
	1611	MARK PHILLIPS	20,000	40.00
NOVEMBER	1612	SIMPLEX TECH	318,000	1,272.00
	1613	SEACOAST PHYSIATRY	4,000	16.00
	1614	C.B. SULLIVAN	15,000	60.00
DECEMBER	1615	HOYT'S CINEMA	42,000	168.00
	1616	NESLAB INSTRUMENTS, INC.	46,000	184.00
	1617	CURTIS PICKERING	1,000	2.00
	1618	FILENE'S F.R.M.	204,000	816.00
	1619	SEARS WAREHOUSE	45,000	180.00
	1620	SIMPLEX TECH	19,000	79.00
	1621	NECB	1,000	4.00
	1622	SIMPLEX TECH	90,000	360.00
	1623	OMNIPOINT INC.	56,000	224.00
TOTALS			7,865,657	29,494.00

* New Homes Built in 1997

REPORT OF THE TOWN OF NEWINGTON DECEMBER 31, 1996

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME				
					Balance Beginning	New Funds	Cash Gains	With drawn	Balance End	K Num.	Income During	Expended During	Balance End
1977	Gen Care Funds	*	*		\$13,525.00	\$2,700.00			\$18,225.00	325	\$965.80	\$0.00	\$1,827.41
TOTAL CEMETERY FUNDS					\$38,842.72	\$2,700.00			\$41,542.72		\$2,463.53	\$0.00	\$18,505.96
OTHER FUNDS													
1927	H. Newton Church	Preaching	*		\$1,320.50				\$1,320.50	26	\$77.26	\$100.00	\$673.99
1970	Family Scholarship	Education	*		\$24,421.10	\$1,425.00			\$25,846.10	517	\$1,536.37	\$2,000.00	\$1,900.17
1909	Lib. Webster Fund	Non Fiction	*		\$500.00				\$500.00	10	\$29.72	\$0.00	\$268.46
1969	Lib. Webster Fund	Books	*		\$507.50				\$507.50	10	\$29.72	\$0.00	\$274.26
1963	Lib. Langdon Fund	Best Use	*		\$100.00				\$100.00	2	\$5.94	\$0.00	\$192.52
1992	Virginia M. Rowe	Best Use	*		\$1,000.00				\$1,000.00	20	\$59.43	\$0.00	\$378.78
TOTAL COMBINED FUNDS					\$68,691.82	\$4,125.00			\$70,816.82		\$4,206.91	\$2,100.00	\$22,240.10
LIBRARY FUNDS													
1972	Langdon Fund	Best Use	AT&T +		\$12,970.62				\$12,970.62	\$0.00	\$3,520.51	\$3,520.51	\$0.00
1945	Langdon Fund	*	*Fidelity Fund		\$5,000.00				\$5,000.00	\$0.00	\$26,686.96	\$26,686.96	\$0.00
1945	Langdon Fund	*	*Eaton Vance Fund		\$5,000.00				\$5,000.00	\$0.00	\$6,275.31	\$6,275.31	\$0.00
1991	Langdon Fund	Maint	*DW Fed Sec T		\$17,383.96				\$17,383.96	\$0.00	\$1,016.60	\$1,016.60	\$0.00
1978	Langdon Fund	Maint	*DW Utilities F.		\$30,786.53				\$30,786.53	\$0.00	\$3,189.20	\$3,189.20	\$0.00
TOTAL LIBRARY FUNDS					\$71,143.11				\$71,143.11	\$0.00	\$40,700.60	\$40,700.60	\$0.00
						</							

CONSERVATION COMMISSION REPORT

Throughout 1997 the Conservation Commission continued to work with the Planning Board in reviewing various land-use proposals which affected wetland systems, as well as in reviewing landscaping proposals submitted in connection with application for development, to the end that developers are made aware, at the start, that an aesthetically-pleasing completed site is desired and expected by the town.

The Commission also worked with State Wetlands Board personnel in reviewing various land-use proposals which affect wetlands, as well as those which fall within the purview of the State Comprehensive Shoreland Protection Act.

As is done annually throughout the spring and summer, members of the Commission purchased, planted and tended flowers and shrubs in various locations around the town.

One accomplished goal for 1997 was the blazing of the boundaries of the town-owned Flynn Pit. The Commission appreciated Dave Hislop taking time from his busy schedule to accomplish this task. Still under discussion are plans for the area - small clearings for the encouragement of wildlife, nature trails for the enjoyment of townspeople, etc. In this regard, the Commission welcomes suggestions from residents.

Respectfully submitted,
Kay Akerley, Chairman

REPORT OF THE PLANNING BOARD

During 1997, the Planning Board approved two residential subdivision applications which created a total of two new lots. The subdivisions that were approved in 1997 are as follows:

- Carl & Kathleen Akerley's two lot subdivision at 325 Fox Point Road;
- Evelyn Thomas' two lot subdivision at 509 Newington Road.

A proposed two lot subdivision of the Cooley property at 35 Fox Point Road was withdrawn.

Presently pending before the Planning Board is a proposed six lot subdivision of the Cabrera property at 136 Little Bay Road, and a two lot subdivision of the Simplex property to accommodate a proposed office/warehouse facility.

The board also spent considerable time reviewing proposed revisions to the Hodgdon Farm Lane subdivision and the Mott Cove subdivision.

The Planning Board reviewed twelve applications for site plan approval, all of which were situated in non-residential zoning districts. Of these twelve applications, ten were approved, one was withdrawn (Tyco), and one is pending (Objective Communications). The ten applications that were approved by the board are as follows:

- change of tank contents and the addition of an additive tank at Sprague's Avery Road terminal;
- two expansions of Great Bay Aquafarms' fish plant which is situated adjacent to PSNH Newington Station;
- reconfiguration of parking in the vicinity of Sullivan Tire;
- construction of an 81,000 square foot office building at 2 International Drive (Pease);
- revision to the Home Quarters site;
- installation of an 18,000 gallon kerosene tank at Sprague's Avery Road terminal;
- relocation of a tank at Total Waste Management's River Road facility;
- construction of a cable storage facility at Simplex Technologies;

- establishment of a Shorty's Mexican Roadhouse restaurant at the Fox Run Mall;

The board also dedicated substantial time to reviewing a proposal by Simplex to re-zone their property off of Woodbury Avenue. The board took no action on Simplex's proposal.

The Planning Board continues to closely monitor the proposed gas transmission line and developments at Pease. As always, your comments and input are most welcome.

Respectfully submitted,
Marlon S. Frink, Chairman

REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment considered the following applications during 1997:

- HRE Properties requested a variance in order to erect a 5,000 sf store behind the Red Lobster restaurant. The request was denied.
- Ralph & Barbara Cooley requested a variance in order to create two house lots, each with 100 feet of road frontage, at 43 Fox Point Road. The request was denied.
- Michael & Suzanne Weldon applied for a variance and an administrative appeal of a decision of the Building Inspector in order to enlarge their residence at 9 Little Bay Road Extension. The board upheld the building Inspector's decision, but granted the variance request. The Weldons were then permitted to expand their residence.
- Shorty's Mexican Roadhouse requested a variance in order to enlarge a freestanding sign at the Fox Run Mall. The request was granted.
- Dean Turner requested a variance in order to enlarge his residence at 275 Little Bay Road. The request was granted.
- John & Marie Lemieux requested a Special Exception in order to run a septic system pipeline through wetlands. The request was granted.
- Simplex Technologies applied for three administrative appeals of decisions by the Building Inspector, and fourteen variances, in order to erect an office/warehouse facility, a bookstore, and a restaurant at 2073-2109 Woodbury Avenue. All seventeen requests were denied.

Respectfully submitted,
Matthew Morton, Chairman

SUMMARY OF ACTIONS TAKEN ON THE 1997 TOWN MEETING WARRANT

- ARTICLE 1. Election of Officers.
- ARTICLE 2. Voted to adopt zoning changes as proposed by the Planning Board.
- ARTICLE 3. Voted to raise & appropriate, by Bond \$275,000. to replace two existing Town vehicles.
- ARTICLE 4. Voted to adopt Optional Adjusted Elderly Exemptions from property taxes.
- ARTICLE 5. Voted to designate the town owned land on the Fox Point as a "compact area" prohibiting the discharge of firearms on the land except authorized by written permission.
- ARTICLE 6. Voted to amend the Town Ordinance (NO 86-01) "Alarm Systems, Users and Businesses. Permits expire July 31 and shall be purchased prior to that date.
- ARTICLE 7. Voted to authorize the Library Trustees to accept gifts offered to the Library for any public purpose.
- ARTICLE 8. Voted to amend Sewer Ordinance pursuant to the NH Plumbing Code P404.
- ARTICLE 9. Voted to authorize the use of interest earned on Sewer Funds to offset Sewer Budget.
- ARTICLE 10. Voted to authorize the Board of Selectman to accept personal property, offered to the town for public purpose.
- ARTICLE 11. Voted to authorize the Board of Selectman to accept on behalf of the town, gifts, legacies and devises made to the town in trust for public purposes.
- ARTICLE 12. Voted to raise \$3,124,351.00 for all town expenditures for 1997.
- ARTICLE 13. Heard the results of the election of officers from the Town Moderator.

Verbatim minutes of all Town Meetings are available for reading at the Town Office of the Town Library.

1997 FIRE DEPARTMENT ANNUAL REPORT

The year of 1997 showed an increase in fire calls of 3% over 1996, with the Fire Department responding to 211 calls. The following is a breakdown of the calls by district:

7%	Industrial District	9%	Motor Vehicle Accidents
20%	Business District	6%	Boat Rescues
22%	Fox Run Mall	2%	Great Bay Wildlife Refuge
9%	Crossing at Fox Run	10%	Mutual Aid Requests
15%	Residential		

The CALL/VOLUNTEERS gave 1,112 hours of their time in responding to calls in and for the Town of Newington. This figure does not include the time for full-time employees, nor the call/volunteer's time in attending training sessions. This is a decrease of 192 hours from 1996.

On May 12, 1996, the department had one person in the station 24-hours-a-day, 7 days-a-week. This change has decreased the stress on the call/volunteers. Now they are only called upon when additional personnel are needed at any given incident. It has also decreased response time from 7-8 minutes to 4-5 minutes to nearly every area of town.

Explorer Post 933, Boy Scouts of America, is still in operation. However, additional members are always needed (and welcomed) to keep the Post active. These Explorer Scouts are trained in the proper use of the tools that are carried on the various apparatus, proper operation of the radios, and the proper documentation necessary for accurate record keeping on calls for both emergency and public assistance. Explorer Scouts are never permitted to enter an area that could be hazardous to their health, protection as governed by both The Boy Scouts of America and the Newington Fire Department. I extend thanks, on behalf of the Department members, to the members of Explorer Post 933 for their help during the year of 1997.

Thanks to our 5 full-time employees and 17 active call/volunteer members for their time and efforts in protecting the lives and property of the taxpayers within the boundaries of the Town of Newington. Of the 17 active call/volunteers, only 7 live in the Town of Newington. Additional thanks to these people for their time and efforts given to improving and expanding their skills as Fire Fighters and Officers by attending classes, here and throughout the State, on a continual basis.

I'd like to take this opportunity to remind the Town residents that the Fire Department is available for public assistance calls, as well as for emergencies... WE ARE HERE TO SERVE YOU!

Respectfully submitted,
Larry Wahl, Fire Chief

1997 AMBULANCE ANNUAL REPORT

The year of 1997 showed an increase in Ambulance calls of 5% over 1996; with the Ambulance having responded to 261 calls. The following is a breakdown of the calls by districts:

5%	Industrial District	27%	Residential
23%	Business District	1%	Boat Rescues
16%	Fox Run Mall	12%	Motor Vehicle Accidents
4%	Crossing at Fox Run	12%	Mutual Aid Requests

The CALL/VOLUNTEERS gave 561 hours of their time in responding to calls in and for the Town of Newington. This figure does not include the additional time for full-time employees, nor the call/volunteer's time in attending training sessions to perfect their skills. This is a decrease of 399 hours from 1996.

On May 12, 1996, the department had one person in the station 24-hours-a-day, 7 days-a-week. This change has decreased the stress on the call/volunteers. Now they are only called upon when additional personnel are needed at any given incident. It has also decreased response time from 7–8 minutes to 4–5 minutes to nearly every area of town.

I would like to take this opportunity to thank all Ambulance personnel for their unselfish contributions to the Town of Newington, by sacrificing their time to service on the Ambulance. Each of these members have been trained to a minimum basic level of Emergency Medical Technician (EMT); and they continue to attend specialized classes and seminars to further improve their skills for pre-hospital care. Our Department's continued strive toward better training and care has helped open the lines of communications between Ambulance attendants and Emergency Department staff. It is with great pride I can report that the local hospitals consistently praise the members of the Newington Ambulance for their excellent care of the sick and injured.

The Ambulance does provide a transfer service for the residents of Newington, and this service was utilized twenty-eight times in 1997. It is a privilege to provide this service for the residents.

Once again, I wish to thank the members of the Ambulance service for their time and effort in providing quality pre-hospital care for the Town of Newington.

Respectfully submitted,
Larry Wahl, Ambulance Director

NEWINGTON POLICE DEPARTMENT

1997 ANNUAL REPORT

During 1997, the Police Department recorded 168,509 miles on our 7 vehicles and received 5,233 complaints or calls for assistance. Investigations by the Department's officers included 318 criminal cases, 210 criminal arrests and 32 animal complaints.

In the area of highway safety, efforts of our officers resulted in 50 motor vehicle arrests, 904 summonses, 1,903 motor vehicle warnings and 32 defective equipment contacts. Officers assisted 261 motorists while on routine patrol and rendered assistance to other law enforcement personnel on 453 occasions. During 1997, no fatal accidents were reported; however, 23 personal injury accidents and 134 property damage accidents were reported.

Police activities resulted in 1,112 cases being prepared for the Portsmouth District Court or the Rockingham County Superior Court.

The Department's prevention and service program resulted in 10,564 building checks and 2 escorts being made. The Department investigated 307 burglar alarms, responded to 110 fire calls and assisted in 89 ambulance calls.

During 1997, 12 motor vehicles were reported stolen from Newington and 7 were recovered. No additional motor vehicle which had been stolen from another locale was recovered in Newington. Property, other than motor vehicles, valued at \$100,684 was reported stolen in Newington, while recovered property totaled \$11,563.

1997 saw the commencement of a project, funded through the FAA, to complete an equipment/service van for the Department. Ultimate plans include storage of emergency equipment and radio coordination during emergencies.

Officer Michael Sullivan completed his year as the president of the NH DARE Officers Association and elected to return to a full time position

with the NH Air National Guard at Pease. Officer Brian Cisneros, a former Rochester officer, was hired as a replacement. This represents the first full time vacancy to be filled in more than six years. Part time officers Tim Hanes, Fred Gibbons Jr, and Chris St Cyr resigned to accept full time employment elsewhere. All but one vacancy has been filled.

The emergency stairway to the second floor of the Police Station was completed at the end of the year by Guy Young. Current plans include installation of heat and air conditioning to the second level to make it useful for projected functions.

Our booking room camera and recording device are being installed to provide for additional officer safety within the building.

Plans are underway to commence the NH Accreditation program, a certification process instituted by the New Hampshire Association of Chiefs of Police and the New Hampshire Police Standards and Training Council.

Finally, we, the members of the Newington Police Department, appreciate your continued support and once again urge you to become involved in the community's safety efforts. If you have an opportunity, please feel free to stop at the Police Station and share with us the pride in our efforts. I would also like to take this opportunity to express my appreciation to each of the members of the Police Department, current and past, for their dedication toward providing the best possible service to the Town of Newington.

Respectfully submitted,
JOHN K. STIMSON, Chief

NEWINGTON HISTORIC DISTRICT COMMISSION

MISSION STATEMENT

The primary purpose of the Newington Historic District Commission is to integrate the local government regulations and historic preservation planning into a community partnership to preserve the unique historic characteristics of Newington. This partnership promotes good communication with local regulatory officials, such as selectmen, code enforcement officers, the planning board, the conservation commission and other advisory committees. In addition, this framework, extending the local partnership to the state and national preservation networks, will allow historic preservation to become woven into the fabric of local land use policy.

The priorities for the Historic District Commission partnership will be the following considerations:

- to protect the cultural landscape and the natural resources of Newington that are significant to the historical and cultural heritage of Newington.
- to create historic preservation plans, to analyze current community needs, and to propose future policy.
- To balance the regulatory role and the educational role of the Historic District Commission.
- to link the needs of Newington to the national historic preservation programs established by the National Preservation Act of 1996.
- to advise on and administer the related regulatory obligations of the partnership.
- to promote public education on the stewardship of Newington's historic, cultural and natural resources.

This Newington Historic District Commission partnership will keep for future generations the ability to know what is important and significant from Newington's past.

HISTORIC DISTRICT COMMISSION REPORT

During 1997, the Newington Historic District Commission met several times to discuss many issues pertaining to the Historic District and the cultural and historic resources in other sites in Newington.

In May 1997 the Commission submitted comments to the Draft Environmental Impact Statement published by the Maritimes and Northeast Joint Pipeline Project regarding the construction easement through the Newington Town Forest which is on the National Register of Historic Places. When the pipeline route was finally established along Patterson Lane with a lateral through the Newington Industrial Area, the Historic District Commission requested that an overlooked EIS be conducted in that area as well. The Pipeline Project has responded very well to the comments of the Commission and the NH Division of Historic Resources as they prepare for the initial stages of construction.

In October 1997 the Historic District Commission approved the replacement of the shutters on the front of the Church Parsonage, which had become unusable and had been removed years ago.

In December 1997 a Historic District Commission statement was read and approved by the members. This statement was result of a need to define the purpose of the Commission within the Newington community. Beyond the regulatory role of the Commission, there is an opportunity to communicate, to advise, and to educate the Newington Boards and community about the importance of their cultural and historic resources which are a significant part of Newington's heritage.

In December 1997, the Historic District Commission met with NH State Archeologist and the Great Bay Wildlife Refuge staff to develop an initiative to survey historic and prehistoric sites on the east side of Great Bay. This partnership will begin an archeological study from Fox Point to the Peverly Pond area, recording and interpreting historic and prehistoric land uses around Great Bay.

The Wildlife Refuge wishes to develop an interpretive center to educate visitors to the historic and prehistoric uses of Great Bay. For Newington it is a timely opportunity to investigate what remains of Newington's heritage before it vanishes with development.

Much of this project will be an opportunity for volunteers to contribute in kind services and for property owners to participate in learning about

sensitive historic areas around them. We look forward to assistance from everyone interested.

Barbara D. Hill	Members:	
Chairperson	Barbara Myers	Margherita Mazeau
	Mary Edith Smith	
	Laura Coleman	Paul Kent, Selectman
	Lydia Frink	
	Winnie Welch	John Welch,
		Planning Board

NEWINGTON HISTORICAL SOCIETY

The Newington Historical Society is pleased to report on two special events this summer, both of which brought people "from all over" and recognition to Newington.

On August 23, we hosted the Association of Historical Societies of New Hampshire at the Old Town Hall. This was an all day meeting for which we provided morning coffee (and goodies) and, at noon, beverages and dessert to go with their brown bag lunch. We also provided the speaker - our own Barbara Myers, who gave a talk on the historical highlights of the Old Center of Town, including the buildings thereon. From all accounts it was a most "enjoyable and informative program." This was a major undertaking for our Newington society, and everyone should be congratulated on its success.

The second big event was the town-wide yard sale on September 20. There were nearly forty participants to whom we extend our special thanks for their taking part in this project. It was a successful effort for the Historical Society which we hope to be able to repeat next year. It was spearheaded by Barbara Hill, ably assisted by members, especially Jan Stuart and Pam Blevins. Of special mention are the maps designed by David Low. We are also indebted to our selectmen, and to Dick Rines, John Frink, and Charlie Coleman for all the trucking chores. And the list goes on!

Special note should be taken of our collection of old samplers. We have eleven in all and five were loaned to the Portsmouth Athenaeum for their sampler display. They were also featured in the book, "Female Worth and Elegance." Exciting! Samplers appear to be the "in" thing now, and we are fortunate to have them. We hope to restore each one as soon as funds permit..

Our Christmas Open House at the Old Town Hall brought us another happy surprise. Thanks to coordinating by Dick Spinney, the Grange Bible originally presented to the Newington Grange No. 176 has found its way back. We are indebted to Grange members Earl Barker (Stratham) and Luther Preston (Greenland) for presenting it once again to its home town.

Again, our thanks go to all the volunteers who helped with the Open House Thursdays at the Old Parsonage in July and August.

Dorothy M. Watson,
President

NEWINGTON CEMETERY COMMITTEE

On November 6, 1997 the Cemetery Committee met at the Town Hall to review the past year and to prepare for the year to come. Present were Dorothy Watson, Donald Beals, and Cozmas Iocovozzi. Also attending the meeting were the Trustees of the Trust Funds Robert Hill, James St. Amand, and Paul Beswick. Grounds Care Foreman David Low attended on behalf of Superintendent William Beals to present the budget for 1998.

Mr. Hill explained the purpose, organization, and use of the trust funds to the Committee. Mr. Hill also explained the use of a voucher system to compensate for work done on perpetual care lots, and for work done above and beyond that covered by the annual budget.

The budget for 1998 was reviewed with much discussion on each line item. The Committee voted to approve a budget of \$10,200.00 for 1998. A detailed explanation was prepared for presentation to the Budget Committee.

David Low was appointed Foreman of Grounds Care at the end of the 1996 season. There have also been changes in the cemetery staff. "Tinker" Stuart, Dan Stuart, and Krista Low have done an excellent job at keeping our cemetery a beautiful place. Many compliments were received by committee members, the Superintendent, and the Board of Selectmen.

Al Libby, a long time member of the cemetery staff, was unable to continue through the 1997 season. His hard work, and great character are sorely missed.

During the summer it was discovered that the water line to the Eastern Division was leaking so it was shut off. Repair and replacement of the water line has been discussed. Mr. Iocovozzi suggested that the line be replaced with a new line 18" to 20" below ground so that it could be drained and blown out with compressed air at the end of each season.

Mr. Iocovozzi suggested that the road dividing the Western Division and the Western Division Extension be extended with pavement into the Southern Division. This item, along with a new storage shed next to the Pine Grove will be added to the town's Capital Improvement Plan.

The Committee has requested that Mr. Low begin placing Cemetery deed information, lot locations, and grave site locations on computer for future reference. This project was begun in the Fall with the Southern Division, and will be on going until all divisions have been done.

There was no vandalism reported to stones or grave sites in 1997, however several flower pots were reported missing over a short period of time. The Police Department was notified, and increased patrols solved the problem.

Special attention was place on shrubbery in the Fall, and will be continued in the spring. The entire Cemetery was limed in the fall. There are plans to fertilize in the Fall of 1998. Loaning and seeding of bare spots and new burial sites is ongoing.

The flags are removed from the grave sites at the end of each season, these will be replaced before Memorial Day of 1998. Our thanks to Piscatqua Chapter #4 of the DAV for their assistance with this task, and their generous supply of flags.

Should towns people have any questions or comments with regard to the Cemetery, the Superintendent may be contacted through the Town Hall.

Respectfully submitted
William Beals, Superintendent

NEWINGTON TOWN WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF NEWINGTON IN THE COUNTY OF ROCKINGHAM AND SAID STATE QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL ON TUESDAY MARCH 10, 1998 AT 11:00 AM TO ACT ON ARTICLES 1, 2, 3 AND 7. THE POLLS WILL OPEN AT 11:00 AND CLOSE AT 7:00 PM

THE BUSINESS PORTION OF THE MEETING TO ACT ON ARTICLE 4 THROUGH 6 AND 8 THROUGH 14 WILL RESUME ON SATURDAY MARCH 14, 1998, AT 1:30 PM.

ARTICLE 1. TO CHOOSE IN THE MANNER PROVIDED BY LAW; ONE SELECTMEN FOR A TERM OF THREE (3) YEARS; ONE TREASURER FOR A TERM OF ONE (1) YEAR; ONE TAX COLLECTOR FOR A TERM OF THREE (3) YEARS; ONE MODERATOR FOR A TERM OF TWO (2) YEARS; ONE SUPERVISOR OF CHECKLISTS FOR A TERM OF SIX (6) YEARS; ONE SUPERVISOR OF CHECKLIST FOR A TERM OF TWO (2) YEARS; THREE BUDGET COMMITTEE MEMBERS FOR TERMS OF THREE (3) YEARS; ONE SEWER COMMISSIONER FOR A TERM OF THREE (3) YEARS; ONE FIRE ENGINEER FOR A TERM OF THREE (3) YEARS; ONE POLICE COMMISSIONER FOR A TERM OF THREE (3) YEARS; ONE TRUSTEE OF TRUST FUNDS FOR A TERM OF THREE (3) YEARS; ONE LIBRARY TRUSTEE FOR A TERM OF THREE (3) YEARS; ONE CEMETERY COMMITTEE MEMBER FOR A TERM OF THREE (3) YEARS; TWO PLANNING BOARD MEMBERS FOR TERMS OF THREE (3) YEARS.

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO AMEND THE NEWINGTON ZONING ORDINANCE, AS PROPOSED BY THE PLANNING BOARD, AS FOLLOWS:

AMENDMENT 1. REPLACE ARTICLE XIII WITH THE FOLLOWING:

ARTICLE XIII - NON-CONFORMING PROPERTY

SECTION 1 - EXPANSION: NON-CONFORMING USES AND NON-CONFORMING STRUCTURES SHALL NOT BE ENLARGED, EXPANDED OR EXTENDED. CONFORMING USES AND CONFORMING STRUCTURES MAY BE ENLARGED REGARDLESS OF MINIMUM LOT SIZE REQUIREMENTS SPECIFIED IN ARTICLE VI.

SECTION 2. - CESSATION: IF A NON-CONFORMING USE CEASES FOR A PERIOD OF ONE YEAR, ALL SUBSEQUENT USES SHALL CONFORM TO THE TERMS OF THE ZONING ORDINANCE.

SECTION 3. - MERGER: IF TWO OR MORE ADJACENT LOTS IN THE SAME OWNERSHIP DO NOT MEET THE DIMENSIONAL REQUIREMENTS OF THIS ORDINANCE, THE LAND INVOLVED SHALL BE CONSIDERED TO BE A UNDIVIDED PARCEL FOR THE PURPOSE OF THIS ORDINANCE.

AMENDMENT 2. DELETE THE FOLLOWING FROM ARTICLE V SECTION B:

SPECIAL EXCEPTIONS: THE FOLLOWING USES ARE PERMITTED AS SPECIAL EXCEPTIONS SUBJECT TO THE APPROVAL OF THE BOARD OF ADJUSTMENT:

(1) ELECTRICAL TRANSFORMER STATIONS, OR OTHER PUBLIC UTILITY OR COMMUNICATION FACILITIES IF ESSENTIAL FOR SERVICE TO THE ZONING DISTRICT IN WHICH IT IS PROPOSED TO BE LOCATED, PROVIDED THAT:

(A) THE STRUCTURES ARE PLACED NOT LESS THAN 50 FEET FROM ANY PROPERTY LINE;

(B) NO VEHICLES OR EQUIPMENT ARE STORED ON PREMISES;

(C) THE LOT IS SUITABLY LANDSCAPED.

AMENDMENT 3. DELETE THE WORDS "ON ANY ONE CONDUCTOR" FROM ARTICLE XI SECTION 8 RELATIVE TO NEON SIGNS.

AMENDMENT 4. IN REGARDS TO TELECOMMUNICATION FACILITIES, MAKE THE FOLLOWING ADDITIONS AND DELETIONS:

(1) ADD THE FOLLOWING TO ARTICLE II SECTION 2: TELECOMMUNICATIONS FACILITY: ANY STRUCTURE, ANTENNA, TOWER, OR OTHER DEVICE WHICH PROVIDES COMMERCIAL MOBILE WIRELESS SERVICES, UNLICENSED WIRELESS SERVICES, CELLULAR PHONE SERVICES, SPECIALIZED MOBILE RADIO COMMUNICATIONS (SMR), PERSONAL COMMUNICATIONS SERVICE (PCS), AND COMMON CARRIER WIRELESS EXCHANGE ACCESS SERVICES.

(2) IN ARTICLE V, ADD THE FOLLOWING TO SECTION 5B AND SECTION 6B (USES PERMITTED): "TELECOMMUNICATIONS FACILITIES, SUBJECT TO THE PROVISIONS OF ARTICLE XIV"

(3) IN ARTICLE V SECTION 1B, DELETE THE WORDS "OR COMMUNICATION".

(4) ADD A NEW ARTICLE XIV, TO BE ENTITLED TELECOMMUNICATIONS FACILITIES, AS SET FORTH BELOW, AND CHANGE THE CURRENT ARTICLE XIV'S DESIGNATION TO ARTICLE XV:

A - SIGNS: TELECOMMUNICATION TOWERS SHALL NOT CONTAIN SIGNS OR GRAPHIC REPRESENTATION OF ANY KIND.

B - EVIDENCE THAT CO-LOCATION IS NOT FEASIBLE: IF A TOWER IS BEING PROPOSED, THE APPLICANT SHALL SUBMIT EVIDENCE WHICH IS SATISFACTORY TO THE PLANNING BOARD, THAT NO EXISTING STRUCTURE CAN ACCOMMODATE THE APPLICANT'S ANTENNA(S).

C - COOPERATION: AN APPLICANT PROPOSING TO BUILD A NEW TOWER SHALL SUBMIT A BINDING AGREEMENT WHICH PROVIDES FOR THE MAXIMUM ALLOWANCE OF ANTENNA CO-LOCATION ON THE NEW STRUCTURE. THIS AGREEMENT SHALL OBLIGATE THE APPLICANT TO SUPPLY ANTENNA CO-LOCATION FOR REASONABLE FEES AND COSTS TO OTHER TELECOMMUNICATIONS PROVIDERS. FAILURE TO PROVIDE AN AGREEMENT THAT IS SATISFACTORY TO THE PLANNING BOARD IS GROUNDS FOR DENIAL.

D - A BOND SHALL BE SUBMITTED BY THE APPLICANT TO COVER THE COSTS OF TOWER REMOVAL IN THE CASE OF ABANDONMENT. THE APPLICANT SHALL SUBMIT A WRITTEN AGREEMENT, THE TERMS OF WHICH ARE TO BE SATISFACTORY TO THE PLANNING BOARD, WHICH GOVERNS THE BOND.

E - ABANDONED TELECOMMUNICATIONS FACILITIES ARE THOSE WHICH HAVE NOT OPERATED FOR A PERIOD OF TWELVE CONSECUTIVE MONTHS. IN SUCH A CASE, THE TOWN SHALL BE AUTHORIZED TO EXECUTE THE SECURITY, AND CAUSE THE TOWER TO BE REMOVED.

ARTICLE 3. TO SEE IF THE TOWN WILL VOTE TO AMEND THE NEWINGTON BUILDING CODE, AS PROPOSED BY THE PLANNING BOARD, AS FOLLOWS:

AMENDMENT 1. ADD THE FOLLOWING TO SECTION 5:

(A) IN THE COMMERCIAL & INDUSTRIAL DISTRICTS, ALL SEWER CONNECTIONS IN OR UNDER CONCRETE SLABS SHALL BE CAST IRON BELL & SPIGOT. NEOPRENE SEALS OR APPROVED EQUALS ARE REQUIRED.

(B) IN COMMERCIAL & INDUSTRIAL DISTRICTS, WHERE GENERAL PUBLIC IS PERMITTED, ALL PIPING, CONNECTIONS, TRAPS, AND VENTS SHALL BE METAL.

AMENDMENT 2. INSET A NEW SECTION 7, AS FOLLOWS, AND RE-NUMBER SUBSEQUENT SECTIONS ACCORDINGLY:

SECTION 7 - SEPTIC SYSTEMS: PRIOR TO THE ISSUANCE OF A BUILDING PERMIT FOR THE EXPANSION OF A RESIDENTIAL STRUCTURE, THE BUILDING'S OWNER SHALL SUBMIT EVIDENCE, WHICH IS SATISFACTORY TO THE BUILDING INSPECTOR, DEMONSTRATING THAT THE ON-SITE SEPTIC SYSTEM WILL ADEQUATELY SUPPORT THE EXPANDED RESIDENCE.

ARTICLE 4. TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACING THE TOWN AMBULANCE AND ANY MAJOR MEDICAL EQUIPMENT, RAISE AND APPROPRIATE \$1000.00 TO BE PLACED IN THIS FUND, AND DESIGNATE THE BOARD OF SELECTMEN AS AGENTS TO AUTHORIZE EXPENDITURE. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 5. TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND FOR THE PURPOSE OF PURCHASING RADIO EQUIPMENT FOR THE POLICE DEPARTMENT AND RAISE AND APPROPRIATE \$10,000.00, TO BE PLACED IN THIS FUND AND TO DESIGNATE THE BOARD OF SELECTMEN AS AGENTS TO AUTHORIZE EXPENDITURES. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 6. TO SEE IF THE TOWN WILL VOTE TO CHANGE THE METHOD OF COMPENSATION FOR THE TOWN CLERK FROM FEES AND STIPENDS TO A SALARY IN LIEU OF FEES AND STIPEND AND TO RAISE AND APPROPRIATE \$14,000.00 FOR THE PURPOSE. RSA 41:25 (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 7. TO SEE IF THE TOWN WILL VOTE FOR THE FOLLOWING: "ARE YOU IN FAVOR OF A 3-MAN BOARD OF ASSESSORS TO BE THE LEGAL ASSESSING AUTHORITY OF THE TOWN?" (BY PETITION) (AS PROVIDED IN RSA 41:2d)

ARTICLE 8. TO SEE IF THE TOWN WILL VOTE TO CLARIFY THE PURPOSE OF THE EXISTING FIRE DEPARTMENT VEHICLE CAPITAL RESERVE FUND ESTABLISHED IN 1986. SPECIFICALLY; FOR REPLACEMENT AND/OR REPAIR OF VEHICLES OPERATED BY THE FIRE DEPARTMENT EXCLUDING THE AMBULANCE, AND THAT THE BOARD OF SELECTMEN ARE DESIGNATED AS AGENTS TO AUTHORIZE EXPENDITURES.

ARTICLE 9. TO SEE IF THE TOWN WILL VOTE AUTHORITY TO EXPEND ACCUMULATED INTEREST FROM INVESTMENT OF SEWER REVENUES TO BE APPLIED AS AN OFFSET FOR THE 1998 SEWER BUDGET.

ARTICLE 10. TO SEE IF THE TOWN WILL VOTE TO AMEND THE SEWER ORDINANCE TO COLLECT AND RECOVER 100% OF THE SEWER CAPITAL COSTS ENTIRELY FROM SEWER FLOWS, PURSUANT TO THE AUTHORITY CONFERRED IN RSA 149-I (PRESENTLY CAPITAL COSTS ARE RECOVERED, 50% FROM SEWER FLOWS AND 50% FROM ASSESSED LAND VALUES - OPERATION AND MAINTENANCE COSTS ARE RECOVERED FROM SEWER FLOWS).

ARTICLE 11. TO SEE IF THE TOWN WILL VOTE TO AMEND THE SEWER ORDINANCE PURSUANT TO THE AUTHORITY CONFERRED IN RSA 149-I, TO PERMIT THE SEWER COMMISSION TO ASSESS UPON SEWER USERS OR THOSE ORDERED TO CONNECT TO SEWER, THEIR PRO RATA SHARE OF CAPITAL CHARGES AND SEWER OPERATION & MAINTENANCE CHARGES WITHIN 90 DAYS OF SERVING AN ORDER TO HOOK UP OR, UPON THE DATE OF HOOK UP, WHICHEVER IS EARLIER.

ARTICLE 12. TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT, ON BEHALF OF THE TOWN, GIFTS, LEGACIES AND DEVISES MADE TO THE TOWN IN TRUST FOR ANY PUBLIC PURPOSE AS PERMITTED IN RSA 31:19, AND SUCH AUTHORIZATION SHALL REMAIN IN EFFECT UNTIL RESCINDED BY A VOTE OF THE TOWN.

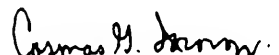
ARTICLE 13. TO HEAR THE REPORT OF THE BUDGET COMMITTEE AND TO SEE WHAT SUM OF MONEY THE TOWN WILL VOTE TO RAISE AND APPROPRIATE FOR ALL TOWN EXPENDITURES FOR THE ENSUING YEAR.

ARTICLE 14. TO HEAR THE REPORT OF THE MODERATOR ON THE ELECTION OF OFFICERS.

GIVEN UNDER OUR HANDS AND SEAL THIS 12th DAY OF FEBRUARY, 1998


PAUL KENT

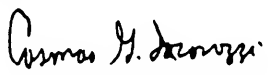

MARGARET F. LAMSON


COSMAS G. IOCOVOZZI

WE HEREBY CERTIFY AND ATTEST THAT ON THE 12th DAY OF FEBRUARY 1998, WE POSTED A TRUE AND ATTESTED COPY OF THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN SPECIFIED AND LIKE COPIES AT THE SOUTH NEWINGTON BULLETIN BOARD, THE MEETING HOUSE AND DELIVERED THE ORIGINAL TO THE TOWN CLERK.


PAUL KENT


MARGARET F. LAMSON


COSMAS G. IOCOVOZZI

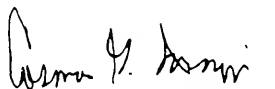
BOARD OF SELECTMEN

warrant98

A true copy of Warrant: ATTEST


PAUL KENT


MARGARET F. LAMSON


COSMAS G. IOCOVOZZI

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-7



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF NEWINGTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1988 to December 31, 1988 or

for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink)

Date 2/12/98

<u>[Signature]</u>	<u>James C. Coleman</u>
<u>Walter D. Brown - BOS. Rep.</u>	<u>Robert D. Perkins</u>
<u>Bridge Pickering</u>	<u>Major Eugene D. Broun</u>
<u>James Stewart</u>	<u>[Signature]</u>
<u>John R. Mayean</u>	<u>Walter Carl Smith</u>

(Revised 1987)

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 33:3, V)	Warr Act#	Appropriations Prior Year As Approved by DAA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENDING FISCAL YEAR		REPORT COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		33,850	31,350	32,200		32,200	
4140-4149	Election, Reg. & Vital Statistics		1,250	720	4,200		4,200	
4150-4151	Financial Administration		212,175	203,240	219,842		219,842	
4152	Revaluation of Property		15,500	21,308	15,500		15,500	
4153	Legal Expense		150,000	44,376	80,000		80,000	
4155-4159	Personnel Administration		10,580	11,516	13,247		13,247	
4191-4193	Planning & Zoning		34,840	12,946	33,175		33,175	
4194	General Government Buildings		149,500	143,748	179,652		179,652	
4195	Cemeteries		11,820	8,007	10,200		10,200	
4196	Insurance		121,000	97,713	100,000		100,000	
4197	Advertising & Regional Assoc.		8,852	9,484	9,052		9,052	
4199	Other General Government		2,500	-0-	2,500		2,500	
PUBLIC SAFETY								
4210-4214	Police		707,530	675,697	758,618		758,618	
4215-4219	Ambulance							
4220-4229	Fire		386,068	378,499	469,869		469,869	
4240-4249	Building Inspection							
4250-4259	Emergency Management		1,000	1,002	1,000		1,000	
4299	Other Public Safety (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							

Year 1928

Budget - Town of

NEWINGTON

MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (See 32.3, V)	Warr Art#	Appropriations Prior Year As Approved by DCA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS								
4311-4312	Admin., Highways & Streets		138,675	123,882	167,770		167,770	
4313	Bridges							
4316	Street Lighting		20,800	16,350	20,800		20,800	
4319	Other							
SANITATION								
4321-4323	Admin. & Solid Waste Collection		48,000	46,587	51,380		51,380	
4324	Solid Waste Disposal		77,695	32,013	37,940		37,940	
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal & Other		347,906	347,906	353,575		353,575	
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. & Water Services							
4335-4339	Water Treatment, Conservation & Other							
ELECTRIC								
4351-4352	Admin. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411-4414	Admin. & Pest Control		28,935	28,935	28,691		28,691	
4415-4419	Health Agencies & Hospitals & Other		10,204	8,503	7,250		7,250	
4441-4442	Admin. & Direct Assistance		3,000	398	4,000		4,000	

Acct. #	PURPOSE OF APPROPRIATIONS (See 21.2.7)	Warr Act)	Appropriations Prior Year As Approved By DCA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENDING FISCAL YEAR		TOWN'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4444	Intergovernmental Welfare Payments		1,000	-	1,000		1,000	
4445-4449	Vendor Payments & Other							
CULTURE & RECREATION								
4520-4529	Parks & Recreation		42,500	35,157	42,500		42,500	
4550-4559	Library		25,953	26,551	27,482		27,482	
4583	Patriotic Purposes							
4589	Other Culture & Recreation		95	-	12,100		12,100	
CONSERVATION								
4611-4612	Administration & Purchases of Natural Resources		2,600	1,270	550		550	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4655	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Mortg		560,000	285,000	330,000		330,000	
4721	Interest-Long Term Bonds & Mortg		58,523	58,523	45,609		45,609	
4723	Interest on T&E		2,000	-	2,000		2,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		60,000	79,299	47,088		47,088	
4903	Buildings							

Year 1998Budget - Town of NEWINGTON

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ending Year
TAXES					
3120	Land Use Change Taxes				
3180	Resident Taxes		4,000	4,600	4,500
3185	Yield Taxes				
3186	Payment in Lieu of Taxes		71,737	71,737	60,000
3189	Other Taxes			5,500	-
3190	Interest & Penalties on Delinquent Taxes		3,000	5,538	4,000
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		3,000	4,402	4,000
3220	Motor Vehicle Permit Fee		120,000	135,393	135,000
3230	Building Permits		25,000	29,492	30,000
3290	Other Licenses, Permits & Fees		10,000	13,825	12,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		28,355	125,493	120,000
3352	Seals & Rooms Tax Distribution		7,809		
3353	Highway Block Grant		17,427	17,427	17,086
3354	Water Pollution Grant		89,766	89,766	85,075
3355	Housing & Community Development EMS				9,700
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		604	604	500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3404	Income from Departments		215,000	204,522	200,000
3409	Other Charges		15,000	14,491	15,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property			2,700	
3502	Interest on Investments		25,000	5,478	5,000
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Fiscal Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds		726,663	725,663	718,074
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				30,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		215,000	215,000	
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			200,000	200,000	
TOTAL REVENUES & CREDITS			1,777,361	1,872,631	1,449,935

BUDGET SUMMARY

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	3,244,790	3,244,790
SUBTOTAL 2 Special warrant articles Recommended (page 5)		
SUBTOTAL 3 "Individual" warrant articles Recommended (page 9)		
TOTAL Appropriations Recommended	3,244,790	3,244,790
Less: Amount of Estimated Revenues & Credits (from above)	1,449,935	1,449,935
Estimated Amount of Taxes To Be Raised	1,794,855	1,794,855

(REV.1997)

1997 ANNUAL LIBRARY REPORT

The library had another good year in 1997 with all of our collections growing steadily. The Books-on-Tape and Video collections have become especially popular with the active community of Newington.

Our circulation for 1997 was nearly 4,500 and our attendance grew to a record-breaking 1,700. We added nearly 500 items to our collection in 1997. We submitted a plan and estimates for weatherizing and remodeling the upstairs and it is our hope that the project will be accepted. I would like to thank every one who donated books to the library in 1997 and for the support of our Library Trustees.

OUR HOURS	WINTER	SUMMER
Wednesday	12:30-5p.m.	12:30-5p.m.
Thursday	12:30-6p.m.	12:30-6p.m.
Friday	1:00 - 6p.m.	1:00 - 5p.m.
Saturday	10:00-5p.m.	10:00-4p.m.

TELEPHONE: 436-5154

LIBRARY TRUSTEES: Patty Borkland (C)
 Martha St. Amand (T)
 Krista Low (S)

Meetings are held the first Thursday of the month at 4:00p.m. in the library.
The public is always welcome.

PROGRAMS AND SERVICES:

- 1.Large Video and Book-on Tape Collection
- 2.Free and circulating paperback book collections
- 3Interlibrary Loan Service
- 4.Large periodical collection
- 5.Three local newspaper subscriptions carried

Duane E. Shaffer
Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS

(All Fires Reported thru December 23, 1997)

<u>FIRES REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belnap	58	Smoking	54
Carroll	96	Debris Burning	261
Cheshire	63	Campfire	33
Coos	29	Power Line	33
Grafton	51	Railroad	3
Hillsborough	145	Equipment Use	23
Merrimack	148	Lightning	14
Rockingham	54	Children	60
Strafford	63	OHRV	0
Sullivan	19	Miscellaneous	130
TOTAL FIRES	726	Incendiary	33
TOTAL ACRES	177.17	Fireworks	16


Forest Ranger


Forest Fire Warden

1997 ANNUAL REPORT OF THE NEWINGTON RECREATION DEPARTMENT

The Newington Recreation Department continues to implement and expand programs to enhance the leisure time for residents of all ages. The Recreation Director and the Recreation Board join together to plan and provide programs and special events throughout the year.

“Old Home Day” was held in July at the Town Grove. A pig-roast and cookout was served to residents. Many families participated in the games provided by the Summer Recreation Staff. Neighbors enjoyed visiting, sharing salads and desserts while being entertained by a barbershop quartet.

“Harvest Fair” was a joint effort offered by the Recreation Committee and the Fox Point Committee. Held at Fox Point this event included a BBQ, refreshments, and games. The 4-H groups provided a petting zoo and had displays, and refreshments for sale. While enjoying a hayride residents could also view the beautiful fall scenery. As dusk set in, a haunted house (made through the cooperation of many residents) was opened to residents. The evening ended with music and a bonfire in the cornfield.

This past year, the six week Summer Recreation Program was reorganized. This is a program for children four to thirteen years old. Each of the six weeks was given a different theme with specific events held that week. Sports clinics were a fun addition for all the children participating in the summer program. Weekly trips to state Parks were continued as well as the finale trip to Canobie Lake Amusement Park. The oldest group (the ten to thirteen year olds) enjoyed the annual camp-out at Pawtuckaway State Park.

The Annual Senior dinner was held at the Town Hall. A catered dinner and entertainment was provided for residents fifty-five and older. The Town Van continues to be used for by-weekly shopping trips for Seniors. In the summer lunch outings are planned.

The Adult Aerobic Class continues to run in six-week cycles during the school year at the Newington School. Many families participated in the two sessions of tennis lessons offered this summer at the town tennis courts.

On Wednesday evenings the Recreation director is at the Stone School from 5–8 p.m. The Junior and Senior High School students use the game room at that time. Residents may also purchase movie tickets on Wednesdays at the Stone School

The Rec. Department provided trips and activities during both February and April school vacation weeks. After-school activities are provided during the school year for children in grades one through six.

The Selectmen refurbished the outside basketball courts in Newington and at the Newington School.

The Newington Recreation Committee welcomes your comments and ideas. They meet on the first Tuesday of the month at 7:00 p.m. at the Newington School.

Roseann Vozella Clark
Newington Recreation Director

ANNUAL REPORTS OF THE NEWINGTON SCHOOL DISTRICT

Newington, New Hampshire



MATERIAL INCLUDED IN THIS REPORT

School District Officials

Minutes of the District Meeting of March 1, 1997

Warrants

Budget for 1998/99

Treasurer's Report

School Board's Report

Superintendent's Report

Newington Public School Principal's Report

Portsmouth High School Principal's Report

Tuition Pupils

School Enrollments

School District Census for 1997

Teachers and Staff

Auditor's Report

Salary Share



SCHOOL DISTRICT OFFICIALS

		<u>Term Expires</u>
School Board Members.....	Terri Spinney	1999
	Jeanne Haskins	2000
	William Gilbert	1998
Moderator.....	Ruth K. Fletcher	2000
Clerk.....		
Treasurer.....	Deirdre Link	2000
Superintendent of Schools -- Stephen F. Maio		

NEWINGTON SCHOOL DISTRICT

1998

The State of New Hampshire

To the Inhabitants of the School District of the Town of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

You are hereby notified to meet at the Newington Town Hall in said District on Tuesday, March 10, 1998, at 11:00 o'clock in the forenoon until 7:00 o'clock in the evening, to vote on the following:

To choose 1 Member of the School Board
for the ensuing three years.

NOTICE: The foregoing procedure calling for election of your district officers at the annual meeting is authorized by Statute RSA 197:1-a and was adopted by the district at its 1962 meeting.

Given under our hands and seals at said Newington this 12th day of February, 1998.

A true copy of warrant -- Attest

*Terri Spinney
William A. Gilbert
Jeanne K. Haskins*

School Board

NEWINGTON SCHOOL DISTRICT WARRANT

1998

The State of New Hampshire

To the Inhabitants of the School District of Newington in the County of Rockingham, and State of New Hampshire, qualified to vote upon District Affairs: **YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY, MARCH 14, 1998, AT 1:00 P.M. TO ACT UPON THE FOLLOWING:**

NOTICE: School District Officers are to be elected at the Town Meeting, Tuesday, March 10, 1998. Polls will be open at 11:00 a.m. and will not close before 7:00 p.m. in accordance with the statutory procedure adopted by the District at its February 28, 1962, annual meeting.

ARTICLE 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Newington School Board and the Association of Coastal Teachers/Newington, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1998-1999	\$7,893
1999-2000	\$8,407
2000-2001	\$8,721

and further to raise and appropriate the sum of seven thousand eight hundred ninety-three dollars (\$7,893) for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal

year. The school board and budget committee recommend this appropriation. (Majority vote required.)

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of three thousand dollars (\$3,000) as a contingency fund as provided under RSA 198:4-b. The school board and budget committee recommend this appropriation. (Majority vote required.)

ARTICLE 4. To see if the School District will vote to raise and appropriate a deficit appropriation in the amount of forty thousand dollars (\$40,000) for the purpose of unanticipated special education costs. The school board and budget committee recommend this appropriation. (Majority vote required.)

ARTICLE 5. To see what sum of money the School District will vote to raise and appropriate, inclusive of any funds approved in Articles 2, 3, and 4, for the support of schools, for payment of salaries, for obligations of the District; and to authorize the application against said appropriations of such sums, as are estimated to be received together with other income, the school board to certify to the selectmen the balance between estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 6. To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Newington this 12th day of February, 1998.

A true copy of warrant -- Attest

Terri Spinney

William A. Gilbert

Jeanne K. Haskins

School Board

**REPORT OF
THE SCHOOL DISTRICT TREASURER
Fiscal year July 1, 1996 to June 30, 1997**

Cash on hand July 1, 1996.....	\$ 113,924.79
Received from Selectmen.....	812,139.00
Current Appropriation.....	
Deficit Appropriation.....	
Advance on Next Year's Appropriation.....	
Revenue from State Sources.....	5,647.90
Revenue from Federal Sources.....	2,228.96
Received from Tuitions.....	
Income from Trust Funds.....	
Received from all Other Sources.....	20,695.00
 Total Receipts.....	 840,710.86
 Bond Anticipation Note.....	 475,000.00
 Total Available for Fiscal Year.....	 1,429,635.65
 Less School Board Orders Paid.....	 893,301.47
 Balance on Hand June 30, 1997.....	 \$ 536,334.18

Deirdre Link
School District Treasurer

July 15, 1997

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Stephen F. Maio



What is an adequate education? This question will be central to the State of New Hampshire's remedy for dealing with the New Hampshire Supreme Court's decision declaring the current method of funding and taxing for public education in New Hampshire as unconstitutional. The Supreme Court ruled that to provide an adequate education is a duty of state government expressly created by the State's highest governing document, The State Constitution. The court noted that because of differences in the equalized tax rate of cities and towns in New Hampshire, some municipalities are taxed at almost four times the rate of others.

There are legislators and citizens across the State of New Hampshire who are reacting to the Court's ruling by advocating for an amendment to the State Constitution. Governor Shaheen has proposed that the State define what is an adequate education, determine the cost of delivering that education to each and every student in the state, and help those towns who are not able to raise the funds to deliver the necessary instruction under such a definition.

In Newington, the local taxes support the school's meeting the current educational standards as prescribed by the State. In fact, in Newington, these Department of Education standards are met "with distinction." The Newington School Board, administrators, teachers, and especially the students, are grateful to the taxpayers of Newington for providing the funds for an education that clearly embraces the current definition of "adequacy." For Newington, a solution for complying with the decision of the State Supreme Court is one which does not take funds from the local district to support education elsewhere.

The New Hampshire Supreme Court in its decision issued guidelines for the determination of educational adequacy as follows:

- Broad and well-balanced curricula to equip students with basic knowledge and skills in language arts and reading, mathematics, science, social studies, arts, health, physical education, computers and consumer and workplace technology and to allow students the opportunity to learn a foreign language.
- Programs and activities to promote the development of character and citizenship.
- Legally qualified administrators and teachers; professionals who focus on implementing the school's educational program.
- Safe and orderly facilities for educating students.
- Evaluation and assessment of the effectiveness of the educational program, teachers, instructional methods, and organizational structures.
- Evaluation of students' academic performance to determine what students have learned and what skills they have acquired.

INCREASING ENROLLMENTS

Enrollment projections in Newington demonstrate that the number of school age children will increase slightly through the year 2002 at the Newington Public School. Higher numbers of students will advance to the Portsmouth Middle School and Portsmouth High School during these years and tuition costs will escalate.

SCHOOL ADDITION

The school addition of approximately 2,990 square feet was substantially completed in August and the students started school in September in their newly expanded and renovated school.

The new addition accommodates the long standing need for classroom space for music, art, and special needs, and to provide safe storage space for the school. The Newington School Board is very pleased with the results of the project and has expressed its gratitude to the Building Committee, Ferd Construction, and the school administration for the comprehensive planning and supervision that was dedicated to the project. The total cost for the addition was approximately \$515,000 for which the school district bonded \$497,000 for the total project.

CONTINUOUS IMPROVEMENT

Principal Richard Michaels and the professional and classified staff of the Newington Public School are committed to personal and organizational improvement. Staff Development days have recently been committed to the improvement of teaching and learning especially for students who have special needs. The school is focused on identifying and implementing the best teaching and learning practices and the teachers are examining the potential benefits of brain research applied to learning. The Newington Public School is very sensitive to the need for students to become skillful in the use of technology in order to compete in an increasingly technological world. The Newington School Board carefully plans the purchase of computers and computer software that is aligned with the curriculum.

Principal Richard Michaels and his staff have applied for and received several grants, public and private, to augment and enrich the educational program across the curriculum.

STUDENT ACHIEVEMENT

While the parent of a special needs child may measure the results of learning in a different manner from the parents of other stu-

dents, there are certain measures of educational achievement that provide useful information.

The Newington School Board and administration study test results and make necessary adjustments to improve instruction and to accommodate learning. The school is currently focused on aligning its curricula in mathematics and social studies to meet the State of New Hampshire frameworks in those areas. There will still be a few years before the state and school curricula are matched. In addition to the state tests, the school continues to administer the California Achievement Test, which is a nationally normed test instrument in reading, language arts, and mathematics.

NEWINGTON PUBLIC SCHOOL

Enrollment - 56 students Kindergarten through Grade 6

The students graduating from the Newington Public School attend Portsmouth Middle School

<u>Results of California Achievement Tests</u>	Students in grades K, 1, 2, 4, and 5 scored on average higher than the national average on all items.
<u>N.H. State Assessment Tests</u>	<u>Grade 3</u> - Good scores with a respectable number of students scoring at the proficient and advanced levels and positive progress noted since the first administration of the test.
	<u>Grade 6</u> --A small number of students who took this test demonstrated promising proficient and advanced scores.

<u>Technology</u>	With school board, teachers, and administration's careful planning, the support of the budget committee and the taxpayers, the Newington Public School has acquired modern computers for each classroom. This year, the school focused on purchasing software that matched curriculum offerings.
<u>Special Needs</u>	Teachers are trained to identify the special needs of students and accommodate such students in the regular classroom. A special needs teacher is available to students for individuals attention. Tutors and aides are also available.
<u>Enrichment Program</u>	Students take art and music. A school band started this year. Swimming, aerobics, and gymnastics are offered in physical education classes. Instruction in the Italian language and culture has been introduced under a grant program.
<u>Education Improvement Program</u>	The school board, administration, teachers, and citizens strive for continuous improvement; and work together to develop short and long range goals.

PRINCIPAL'S REPORT OT THE CITIZENS OF NEWINGTON

As an accredited and approved elementary school with the New England Association of Schools and Colleges and the New Hampshire Department of Education, the staff has been engaged in an ongoing process of renewal wherein each facet of the educational system is open for introspection. At the moment, the disciplines of mathematics and social studies are being surveyed. As with all other curriculum reviews, the staff's goal is to continue to design a coherent and focused set of expectations in the content being offered at the student's level of understanding. The process has been greatly enhanced by the State of New Hampshire's development of guides for each subject and in an assessment measurement at the end of grades three and six. An analysis of the state reports covering grades three and six indicates a steady student advancement within the four measured proficiencies. Although the student test sample is too small to make solid instructional projections, the information gleaned, coupled with other educational performances, continues to help the staff key instruction to the needs and attributes of their students.

Curricula analysis doesn't occur within a vacuum, but rather in collaboration with our colleagues throughout SAU50. To date the staff has completed their review of language arts and science. Concurrently, the teachers have pursued the marketplace for educational resources that match the expectations of the curriculum and have selected a mathematics program for all grades after a successful trial run in the third grade. This same mechanism is being employed for language arts. Presently the first and second

graders are using a multi-media approach that uses computer software and a literature library. In a similar fashion, the staff has worked quite diligently in building their instruction materials in the area of skills presentation, most recently with a phonics program throughout the school. In addition, the staff continues to seek out the best possible reading collections across the disciplines in order to give our youngsters a varied menu from which to draw and improve their reading skills and comprehension. Thanks to some outside networking, we were able to find a librarian who works with the school secretary and the staff in this endeavor to bring the most suitable collection to the youngsters. The curriculum strategy being employed at your school is very consistent with our fundamental belief that all children can learn and have unique gifts that need to be recognized and strengthened.

Transforming each classroom into a technologically enriched environment is a slow proposition, as might it should be. It is one where we must be careful to match the promise with reality, that curricula learning will be the result. It is important to remember that technology is but a tool, an engaging, useful, and sometimes dazzling tool. But it is no more effective than the chalkboard if we do not devise new and creative ways to accommodate it. In this regard, we are addressing the whole issue of computers and appropriate software through the school's three year plan, which is constantly being updated and revised as a result of all of the information that is being put forth. In each classroom we have at least three Macintosh computers. The vintage 80's computers have been replaced and I dare say that your kids have an envied ratio of one computer to three students. Curriculum software has been our emphasis - as the staff plans for each succeeding year. Resources for the

desired software have been sought through the budget process. In order to help us maximize the impact of technology, the computer teacher has been working with the staff and students to enhance their knowledge of computer protocol and uses. When more sophistication and depth is required in this fast moving environment, we outsource for support. From time to time we all struggle and need a helping hand from our neighbors. In this regard, our children are very fortunate to have a number of people available to them for assistance. The goal behind this intervention is to bring the pupil up to their proficiency level. Para-professionals are assigned to either a classroom or to student-specific groups on a part time basis. Other related services, such as speech and language, occupational therapy, counseling, and health education are all included in the design. By working together with the classroom teacher, all the children receive the benefit of these services.

The Newington School Supporters continue to be a most viable group, creating a springboard of advocacy for school programming, student and staff recognition, as well as a source of reference for the initiation of curricula activities. School newsletters, staff conferences, computer progress reports, student exhibits and/or performances all helped to keep the school in touch with the parents and the community. Local news representatives continue to be very kind to us in their coverage of the children's activities.

Community groups scheduled the school for a number of programs. A computer course for Newington's citizens was launched by the school board in an effort to search for citizen interest for possibly commencing a Community Education Program.

I take this opportunity to acknowledge the members of the School Building Committee. It was they who worked

tirelessly with the contractor, did the homework, and guided the project from beginning to end. As a result of their conscientious stewardship, the addition/renovation project not only exceed expectations, but came in under the authorized budget.

And finally, our sincere appreciation for your continued support, as together we seek to create the most conducive learning environment for Newington's children as well as an excellent resource from which to offer community education programs.

Sincerely,
Richard C. Michaels
Teaching Principal

REPORT OF PORTSMOUTH HIGH SCHOOL

Richard F. Gremlitz, Acting Principal

It is my pleasure to offer this report of the citizens of SAU 50.

Portsmouth High School is proud of the students from your towns. They come to us consistently well grounded in the fundamental skills necessary to successfully complete their high school years.

The academic component of Portsmouth High School can be thought of as the "heart" of our operation. Our athletic programs, co-curricular activities, and student government opportunities can be thought of as the "soul" of the school. Both of these components contribute to what makes a comprehensive high school complete. Much educational research indicates student achievement in academics, coupled with positive involvement in school activities, provide an educational synergy that builds in our students a solid foundation for lifelong professional and personal success.

In order to respond to the opportunities that block scheduling provides, and to expand our students' capabilities in the core subject areas, we now require 26 credits for graduation. We concurrently have increased to three required credits each in science, mathematics, and social studies. Many students far exceed our minimum requirements and take advantage of the advanced level courses available in a number of subject areas.

A comprehensive evaluation of block scheduling was completed throughout the spring and summer months. Parents, students, and staff were surveyed and the results were tabulated. A very large percentage of respondents indicated a significant acceptance of the concept and implementation of block scheduling. The faculty and administration are now considering suggestions for minor changes to improve our overall effectiveness.

We are operating with a revised class absence/attendance policy and revised dress code. Both of these policies were developed through staff and student input and, in both cases, represent somewhat more stringent standards than in the past.

The statewide sophomore tests were administered for the second time at Portsmouth High School in the spring of 1997. After devoting significant energy to helping our students better understand the

test and the curriculum frameworks on which they are based, we feel the results are laudable. Our scores improved in 7 out of 8 areas; the largest increase being in social studies. Portsmouth High School ranks in the top 15% in the state both in language arts and mathematics.

This fall, through a grant submitted jointly by the school department and the Portsmouth Police Department, we have instituted the school resource officer program. This program provides Portsmouth High School with the resources of a full-time D.A.R.E. Officer. The emphasis of this program is toward prevention and intervention of situations that could escalate into confrontation, conflict, and fundamentally poor choices on the part of students. Since its inception at the beginning of the school year, preliminary data and subjective evaluation is very encouraging toward achieving the state goals of the program.

Our staff continues to be concerned with providing a smooth transition from eighth grade to the high school. The annual Freshmen Orientation is one of the tools that is utilized to make the new students feel comfortable with each other and with their new school. This year, we reorganized the manner in which the two Eighth Grade Open Houses were conducted.

New initiative planned for the future include a mentoring program for new students and orientation sessions for parents.

There are many indicators that point to the continuing positive efforts of both students and faculty. We are proud of the large number of invitations to our students to study at the prestigious Saint Paul's School Summer Program; for the first time in many years our students have participated in the Channel 11 Granite State Challenge; a significant number of our female athletes were recognized at the state level for their combination of academic success, athletic abilities, and fair play; our graduates are regularly accepted to highly competitive colleges and universities such as Dartmouth, Smith, Wellesley, William, and Yale. We are also encouraged by the fact that from the Class of 1997, 75% of our graduates are enrolled in some form of postsecondary education.

Please know that we welcome you at Portsmouth High School. We will be happy to arrange a tour of the building and facilities, have you visit classes, or simply respond to your questions. Phone us if we can help in any way.

TUITION PUPILS

(by Grade)

1997/98

Attending Portsmouth Middle School

Grade 7

Peter Bourque
Jason Caceda
Tomothy Field
Nicole Jolicoeur
Thomas Poulin
Andres Lindren-Robertson
Nicholas Ward
Darin Sabine

Grade 8

Shelby Baker-Small
Seth Frink
Alexander Kelly
Steven Poulin
Julie Smith
Virgil Vaillancourt

Attending Portsmouth High School

Grade 9

Kathryn Berounsky
Matthew Blonigen
Adam Mills
Ian O'Reilly
Patrick Sweeney
Victor Vaillancourt

Grade 10

Amanda Akerley
Lori Akerley
Michael Bourque
Alexander Downing
Eric Hannaford
Danielle Souliere
Kimberly White

Grade 11

Benjamin Geruc
Jefferey Nickless
Jordan Smith
Tiffany Spinney

Grade 12

Bryan Hannaford
Nathan Hill
Danielle LaRoche
Jeremy White

NEWINGTON SCHOOL DISTRICT STATISTICS

Newington Public School Enrollment as of October 1, 1997

<u>GRADE</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
PUPILS	8	9	8	5	7	10	7	54

Pupils Tuitioned to Portsmouth as of October 1, 1997

<u>GRADE</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
PUPILS	9	6	6	7	4	4	36

School District Census Report of September 30, 1997

<u>Years of Age</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Birth to age 1	3	5	8
1	4	6	10
2	2	5	7
3	5	7	12
4	4	3	7
5	6	7	13
6	5	2	7
7	3	5	8
8	6	3	9
9	2	3	5
10	6	2	8
11	7	9	16
12	6	2	8
13	6	4	10
14	4	3	7
15	5	5	10
16	5	1	6
17	3	2	5
18	3	3	6
TOTALS	85	77	162

STAFF MEMBERS

NEWINGTON SCHOOL DISTRICT

Susan Bates	▼	Aide *
Victoria Canner	▼	Reading Specialist *
Suanne Canney	▼	Kindergarten Teacher *
JoAnn Costanzo	▼	Psychological Counselor *
John Field	▼	Computer Specialist *
Anne Graciano	▼	Nurse/Health Educator *
Megan Guare	▼	Grade 1 - 2 Teacher
Jo Haskell	▼	Media Specialist *
Sara LaCasse	▼	Art Teacher *
Marcia Leach	▼	Music Teacher *
Linda Mahler	▼	Speech Pathologist *
Wendy McKay	▼	Food Service Director *
Richard Michaels	▼	Teaching Principal
Anne Neron	▼	Aide *
Joan Gervasi Newton	▼	Resource Room Teacher *
Luanne O'Reilly	▼	Secretary *
Helen Oroski	▼	Grade 5 - 6 Teacher
Marcia Rowe	▼	Occupational Therapist *
Dean Tibbetts	▼	Custodian *
Elizabeth Vezeau	▼	Grade 3 - 4 Teacher

* Part-time



Bernard, Johnson & Company, P.C.

Certified Public Accountants and Business Advisors

INDEPENDENT AUDITORS' REPORT

Newington School Board
Newington School District
Newington, NH 03801

We have audited the accompanying general purpose financial statements of the Newington, New Hampshire, School District as of and for the year ended June 30, 1997, listed in the foregoing table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In accordance with the practices followed by other municipal entities in the State (Note 1-Accounting Policies), the combined financial statements referred to above do not include financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

In our opinion, except for the omission of the financial statements described above resulting in an incomplete presentation, the combined financial statements referred to above present fairly the financial position of Newington, New Hampshire, School District at June 30, 1997, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our examination was made for the purpose of forming an opinion on the combined general purpose financial statements taken as a whole. The accompanying supplemental combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of Newington, New Hampshire, School District. The information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.

Bernard, Johnson & Company P.C.

Portsmouth, New Hampshire
September 9, 1997

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-27



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE SCHOOL DISTRICT

OF _____ NEWINGTON _____ N.H.

Appropriations and Estimates of Revenue for Fiscal Year From

July 1, 1998 to June 30, 1999

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget Committee: (Please sign in ink)

Date 7/7/98

[Signature]
John C. [Signature]
[Signature]
Don [Signature] - School's Rep.
Lulu Pickering

Kathleen [Signature]
[Signature]
[Signature]

(Revised 1987)

BUDGET OF THE SCHOOL DISTRICT OF NEWINGTON

1998-99

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Marr Act. #	Expenditures for Year 7/1/96 to 6/30/97	Appropriations Prior Year As Approved By SBA	SCHOOL BOARD'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	2	479,626	548,136	635,970		635,970	
1200-1299	Special Programs	2	65,077	38,606	117,158		117,158	
1300-1399	Vocational Programs							
1400-1499	Other Programs							
1600-1699	Adult/continuing Ed		5,717	2,177	3,735		3,735	
SUPPORT SERVICES (2000-2999)								
Pupil Services								
2110-2119	Attendance & Social Work		50	50	50		50	
2120-2129	Guidance		74	499	629		629	
2130-2139	Health		4,753	6,551	7,446		7,446	
2140-2149	Psychological		1,361	900	1,640		1,640	
2150-2159	Speech Pathology & Audiology	2	8,704	9,063	9,360		9,360	
2190-2199	Other Pupil Serv.							
Instructional Staff Services								
2210-2219	Improvement of Instruction		6,114	4,645	4,795		4,795	
2220-2229	Educational Media	2	16,790	13,358	16,605		16,605	
2290-2299	Other Instr. Staff							
General Administration								
2310	School Board							

Acct. #	PURPOSE OF APPROPRIATIONS (NSA 32.3.V)	Bart Act. #	Expenditures for Year Ending 7/1/96 to 6/30/97	Appropriations Prior Year as Approved by SBA	SCHOOL BOARD'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
2310 820	Contingency	3.		3,000				
2310-2319	All other objects		13,893	8,399	8,804		8,804	
	Office of Superintendent							
2320 351	S&O Mgmt. Services		67,630	68,715	70,601		70,601	
2320-2329	All other objects							
2330-2339	Special Area Admin. Services							
2350-2359	Other Gen. Adm. Serv.							
2400-2499	School Admin. Serv.		69,351	72,041	74,975		74,975	
	Business Services							
2520-2529	Fiscal		1,256	1,000	1,200		1,200	
2540-2549	Operation & Maint. of Plant		45,248	44,213	50,773		50,773	
2550-2559	Pupil Transport.		38,813	37,806	40,539		40,539	
2570-2579	Promissment		1,938	1,287	2,060		2,060	
2590-2599	Other Business Serv							
2600-2699	Managerial Services		146	150	150		150	
2800-2899	Other Support Serv.							
3000-3999	COMMUNITY SERVICES			150	150		150	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		46,025	512,500	5,400		5,400	
	OTHER OUTLAYS (5000-5999)							
5100 820	Debt Serv. - Prino.				97,000		97,000	

BUDGET OF THE SCHOOL DISTRICT OF NEWINGTON

1998-99

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213, V)	Warr. Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved by SDA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
3100 840	Debt Serv. - Int.			13,943	22,840		22,840	
Fund Transfers								
5220	To Special Revenue		2,403	3,000	3,000		3,000	
5230	To Capital Projects							
5240	To Food Service		21,588	22,689	21,660		21,660	
5250-5254	To Capital Reserve							
5255	To Health Maint. Trust							
5256-5259	To Other Trusts							
	Supplemental							
	Deficit							
SUBTOTAL 1			896,557	1,415,378	1,196,540	0	1,196,540	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
2	1100	6,849			
2	1200	740			
2	2150	65			
2	2225	239			

***SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapping or nontransferable article.

[illegible]

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might include: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year; 4) deficit appropriations for the current year which must be funded through tax revenue; or 5) deficit appropriations for the current year which must be funded through tax revenue.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Merr. Art. 8	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by OMA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		SCHOOL COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Contingency	3		3,000				
	Deficit Appropriation	4			40,000			
NOTE:	Ratification of negotiated cost items between Newington School Board and the Newington Teachers are dispersed throughout multiple accounts as listed on the prior pages of this report. Total increase in cost items relative to the bargaining agreement for 1998-99 is \$7,893 as delineated on bottom of the prior page of this report.							
SUBTOTAL 3 Recommended					43,000			43,000

NOTE: Ratification of negotiated cost items between Newton School Board and the Newton Teachers are dispersed throughout multiple accounts as listed on the prior pages of this report. Total increase in cost items relative to the collective bargaining agreement for 1910-99 is \$7,883 as delineated on bottom of the prior page of this report.

BUDGET OF THE SCHOOL DISTRICT OF NEWINGTON 1998-99

MS-27

Acct. #	SOURCE OF REVENUE OR CREDIT	Warr. Art. #	Actual Revenue Prior Year	Revised Revenue Current Year	Estimated Revenue Ending Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid				
3210	School Building Aid				29,100
3220-3223	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid				
3250	Adult Education				
	Child Nutrition				
	Kindergarten Aid		4,000	6,000	4,500
	Other State Aid (Specify)				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	IASA, Title I & II		1,404	1,500	1,500
4430	Vocational Education				
4450	Adult Education				
4440	Child Nutrition Programs		2,467	2,200	2,400
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (Identify)				
	Miscellaneous Grants		399		
	Medicaid Reimbursement		1,648	1,380	1,650
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes			507,000	
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300-1360	Tuition				
1400-1443	Transportation Fees				
1500-1599	Earnings on Investments		4,050	1,000	1,200
1600	Food Service		7,716	7,500	7,500
1700-1799	Pupil Activities		125		

BUDGET OF THE SCHOOL DISTRICT OF NEWINGTON 1998-99

MS-27

Acct.#	Source of Revenue or Credit	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue Ending Fiscal Year
1800	Community Service Activities				
1900-1999	Other Local Sources (Identify)		3		
	Miscellaneous Grants			1,500	1,500
	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 188:10-0 FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Appropriations Voted From Fund Balance				
	Fund Balance to Reduce Taxes		107,071	75,123	0
TOTAL REVENUES AND CREDITS			128,883	603,203	49,350

BUDGET SUMMARY

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Recommended (from page 3)	1,196,540	1,196,540
SUBTOTAL 2 Special warrant articles Recommended (page 4)	0	0
SUBTOTAL 3 "Individual" warrant articles Recommended (page 4)	43,000	43,000
TOTAL Appropriations Recommended	1,239,540	1,239,540
Less: Amount of Estimated Revenues & Credits (from above)	49,350	49,350
Estimated Amount of Taxes To Be Raised	1,190,190	1,190,190

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(RSA32:18, 19 & 32:21)

Version #3

Revised 1996

Local Govt Unit: Newington

Fiscal Year Ending: June 30 1999

mba

	RECOMMENDED AMOUNT	AMOUNT VOTED (Complete @ meeting)	DIFFERENCE (Col. B minus A)
1. Total RECOMMENDED by Budget Committee	1,239,540		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	97,000		
3. Interest: Long-Term Bonds & Notes	22,840		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	70,601		
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	190,441		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	1,049,099		
8. Line 7 times 10%	104,909		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Line 1 + 8)	1,344,449		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, RECOMMENDED & VOTED. (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	7,893		

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
(At meeting, add Col.A, Line 9 + Col.C,
Line 10.

\$ =====

NOTE: Add Col. C amounts only if positive.

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

Combined Balance Sheet • All Fund Types and Account Groups

June 30, 1997

INDEPENDENT AUDITORS' REPORT

	Governmental Fund Types				Totals	
	General	Special Revenue	Capital Projects	Account Group General Long-Term Debt	(Memorandum Only) 1997	(Note 1) 1996
ASSETS:						
Cash	\$80,527	\$ -	\$451,774	\$ -	\$532,301	\$113,925
Due from other governments	-	785	-	-	785	700
Due from other funds	785	-	11	-	796	2,087
Inventories	-	191	-	-	191	283
Amount to be provided for employee compensated absences	-	-	-	143,900	143,900	130,900
TOTAL ASSETS	\$81,312	\$976	\$451,785	\$143,900	\$677,973	\$247,895
LIABILITIES & FUND BALANCE:						
Liabilities:						
Intergovernmental payables	\$ 3,183	\$ -	\$ -	\$ -	\$ 3,183	\$ 1,934
Accounts payable	2,995	-	-	-	2,995	5,020
Due to other funds	11	785	-	-	796	2,087
Accrued interest payable	-	-	2,233	-	2,233	-
Bond anticipation note payable	-	-	475,000	-	475,000	-
Employee compensated absences	-	-	-	143,900	143,900	130,900
TOTAL LIABILITIES	6,189	785	477,233	143,900	628,107	139,941
Fund Balance:						
Reserved for inventories	-	191	-	-	191	283
Unreserved	75,123	-	(25,448)	-	49,675	107,071
Reserved for special purpose	-	-	-	-	-	600
TOTAL FUND BALANCE	75,123	191	(25,448)	-	49,866	107,954
TOTAL LIABILITIES AND FUND BALANCE	\$81,312	\$976	\$451,785	\$143,900	\$677,973	\$247,895

INDEPENDENT AUDITORS' REPORT

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE ALL GOVERNMENTAL FUND TYPES FOR THE YEAR ENDED, JUNE 30, 1997

	Governmental Fund Types			Totals	
	General Fund	Special Revenue	Capital Projects	(Memorandum Only)	
				(Note 1)	
				1997	1996
REVENUE:					
District tax appropriation	\$812,139	\$ -	\$ -	\$812,139	\$795,506
Intergovernmental	5,648	4,270	-	9,918	12,936
Food and milk sales	-	7,716	-	7,716	6,749
Interest and other	1,423	-	2,754	4,177	5,967
TOTAL REVENUE	819,210	11,986	2,754	833,950	821,158
EXPENDITURES:					
Instruction	522,533	1,249	-	523,782	515,297
Supporting Services:					
Pupils, health, and other	16,176	-	-	16,176	15,134
Instructional	22,854	1,154	-	24,008	19,843
General and school administration	166,342	-	-	166,342	155,272
Business	90,674	-	-	90,674	90,029
Food service	-	22,707	-	22,707	24,403
Facility acquisition & construction	1,800	-	44,224	46,024	16,688
Debt service - interest	-	-	2,233	2,233	-
TOTAL EXPENDITURES	820,379	25,110	46,457	891,946	836,666
Excess of Expenditures Over Revenues	(1,169)	(13,124)	(43,703)	(57,996)	(15,508)
OTHER FINANCING					
SOURCES (USES)					
Operating Transfers In	-	12,524	18,255	30,779	14,538
Operating Transfers Out	(30,779)	-	-	(30,779)	(14,538)
TOTAL OTHER FINANCING					
SOURCES (USES)	(30,779)	12,524	18,255	-	-
EXCESS OF REVENUES AND OTHER					
FINANCING SOURCES OVER (UNDER)					
EXPENDITURES AND OTHER USES	(31,948)	(600)	(25,448)	(57,996)	(15,508)
FUND BALANCE AT BEGINNING OF					
YEAR	107,071	600	-	107,671	123,179
FUND BALANCE AT END OF YEAR	\$ 75,123	\$ -	\$(25,448)	\$ 49,675	\$107,671

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual - General and Special Revenue Fund Types for the Year Ended June 30, 1997

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUE									
District tax appropriation	\$812,139	\$812,139	\$ -	\$ -	\$ -	\$ -	\$812,139	\$812,139	\$ -
Intergovernmental revenues	8,000	5,648	(2,352)	6,400	4,270	(2,130)	14,400	9,918	(4,482)
Food and milk sales	-	-	-	6,000	7,718	1,718	6,000	7,718	1,718
Other revenue	1,000	1,423	423	-	-	-	1,000	1,423	423
TOTAL REVENUE	821,139	819,210	(1,929)	12,400	11,986	(414)	833,539	831,196	(2,343)
EXPENDITURES:									
Instruction	827,324	522,533	104,791	3,000	1,249	1,751	830,324	523,782	106,542
Supporting services									
Pupils, health & other	20,790	16,176	4,614	-	-	-	20,790	16,176	4,614
Instructional	24,160	22,854	1,306	-	1,154	(1,154)	24,160	24,008	152
General and School Admin.	148,194	166,342	(18,148)	-	-	-	148,194	166,342	(18,148)
Business	87,574	90,674	(3,100)	-	-	-	87,574	90,674	(3,100)
Food service	-	-	-	21,468	22,707	(1,239)	21,468	22,707	(1,239)
Community services	100	-	100	-	-	-	100	-	100
Facilities, acquisition and construction	8,000	1,800	6,200	-	-	-	8,000	1,800	6,200
TOTAL EXPENDITURES	916,142	820,379	95,763	24,468	25,110	(642)	940,610	845,489	95,121
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(95,003)	(1,169)	93,834	(12,068)	(13,124)	(1,056)	(107,071)	(14,293)	92,778
OTHER FINANCING SOURCES (USES)									
Operating transfers in	-	-	-	12,068	12,524	456	12,068	12,524	456
Operating transfers out	(12,068)	(30,779)	(18,711)	-	-	-	(12,068)	(30,779)	(18,711)
TOTAL OTHER FINANCING SOURCES (USES)	(12,068)	(30,779)	(18,711)	12,068	12,524	456	-	(18,255)	(18,255)
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES	(107,071)	(31,948)	75,123	-	(600)	(600)	(107,071)	(32,548)	74,523
OTHER USES									
FUND BALANCE AT BEGINNING OF YEAR	107,071	107,071	-	600	600	-	107,671	107,671	-
FUND BALANCE AT END OF YEAR	\$ -	\$ 75,123	\$ 75,123	\$ 600	\$ -	\$ (600)	\$ 600	\$ 75,123	\$ 74,523

INDEPENDENT AUDITORS' REPORT

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED BALANCE SHEET SPECIAL REVENUE FUNDS JUNE 30, 1997

	State Block Grants	School Lunch Programs	Totals
ASSETS:			
Due from other governments	\$149	\$636	\$785
Inventories	-	191	191
TOTAL ASSETS	\$149	\$827	\$976
LIABILITIES AND FUND BALANCE:			
Liabilities			
Due to other funds	\$149	\$636	\$785
TOTAL LIABILITIES	149	636	785
Fund Balance:			
Reserved for inventories	-	191	191
Unreserved	-	-	-
TOTAL FUND BALANCE	-	191	191
TOTAL LIABILITIES AND FUND BALANCE	\$149	\$827	\$976

INDEPENDENT AUDITOR'S REPORT

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE ALL SPECIAL REVENUE FUNDS FOR THE YEAR ENDED, JUNE 30, 1997

	Block Grants	School Lunch Program	Totals
REVENUES:			
Intergovernmental	\$1,803	\$ 2,467	\$ 4,270
Food and milk sales	-	7,716	7,716
TOTAL REVENUES	1,803	10,183	11,986
EXPENDITURES:			
Instruction	1,249	-	1,249
Instructional support	1,154	-	1,154
Food service	-	22,707	22,707
TOTAL EXPENDITURES	2,403	22,707	25,110
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	(600)	(12,524)	(13,124)
OTHER FINANCING SOURCES			
Operating Transfer-In	-	12,524	12,524
TOTAL OTHER FINANCING SOURCES	-	12,524	12,524
EXCESS OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(600)	-	(600)
FUND BALANCE AT BEGINNING OF YEAR	600	-	600
FUND BALANCE AT END OF YEAR	\$ -	\$ -	\$ -

MINUTES

NEWINGTON ANNUAL SCHOOL DISTRICT MEETING SATURDAY, MARCH 15, 1997

School District Moderator, Ruth Fletcher, called the meeting to order at 1:00 p.m. on Saturday, March 15, 1997. Moderator Fletcher opened the meeting by reading the Moderator's rules of Order. Moved to accept the rules - Wendy Sweeney, seconded by Marge Pickering. No discussion, motion carried.

Moderator Fletcher read as follows:

NEWINGTON SCHOOL DISTRICT WARRANT - 1997 STATE OF NEW HAMPSHIRE

Article 1. To see if the District will vote to raise and appropriate the sum of \$507,000 (five hundred seven thousand dollars) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., and accept federal, state, of other aid, if any, which may be available for aid project and to comply with all laws applicable to said project; to authorize the school board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the school board to take any other action or to pass any other vote relative thereto. The school board and budget committee recommend this appropriation (two thirds majority vote required).

Article 2. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

Article 3. To see if the District will vote to raise and appropriate the sum of \$3,000 (three thousand dollars) as a contingency fund as provided under RSA 198:4b. The school board and budget committee recommend this appropriation (majority vote required).

Article 4. To see if the School District will vote to approve the cost of items included in the collective bargaining agreement reached between the Newington School Board and the Association of Coastal Teachers/ Newington, which calls for the following increases in salaries and benefits: Year 1997 - 1998; Estimated Increase - \$7,731; and further to raise and appropriate the sum of seven thousand seven hundred thirty-one dollars (\$7,731) for the 1997-1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board and budget committee recommend this appropriation (majority vote required).

Article 5. To see what sum of money the District will vote to raise and appropriate, inclusive of any funds approved in Articles 1, 3 and 4, for the support of schools, for payment of salaries, for obligations of the District; and to authorize the application against said appropriations of such sums, as are estimated to be received together with other income, the school board to certify to the selectmen the balance between estimated revenue and the appropriation which balance is to be raised by taxes by the town.

Article 6. To transact any further business that may legally become before the meeting.

Given under our hands and seals at said Newington this 11th day of February, 1997. A true copy of warrant - Attest: Terri Spinney, William A. Gilbert, Jeanne K. Haskins, School Board.

Motion to accept Article 1 made by Peggy Lamson, seconded by Barbara Hill. Presentation on proposed school addition/renovations made by School Board Members William Gilbert and Jeanne Haskins. No discussion. Moderator Fletcher announced a secret yes/no paper ballot would be taken. Since this Article involves a bond issue, an hour will be set aside for voting. Two-thirds majority vote required. A total of 164 ballots cast - 38 NO, 125 YES, 1 BLANK. Article 1 passed.

Motion to accept Article 2 made by Marlon Frink, seconded by Mary Spinney. Results of election: School Board Member: Patricia Borkland - 78; Jeanne Haskins - 207. School District Moderator: Ruth Fletcher - 129 write-in votes. School District Treasurer: Deirdre Link - 218. School District Clerk: Luanne O'Reilly - 22 write-in votes. Luanne declined the office, School Board will appoint clerk. No discussion. Motion carried.

Motion to accept Article 3 made by Barbara Hill, seconded by David Sweeney. No discussion. Motion carried.

Motion to accept Article 4 made by Jean Bowser, seconded by Paula Caceda. No discussion. Motion carried.

Motion to accept Article 5 made by Wendy Sweeney, seconded by Paula Caceda. Lydia Frink requested clarification on budget. No further discussion. Motion carried.

Article 6 - Jeanne Haskins announced the appointment of Newington student Scott Akerley to West Point.

Motion to adjourn meeting moved by Wendy Sweeney, seconded by Marlon Frink. Meeting adjourned at 2:45 p.m.

Respectfully submitted

Luanne O'Reilly, School District Clerk

REPORT OF THE NEWINGTON SCHOOL BOARD

The Newington School Board is pleased to report to the parents and citizens that the school addition project has been successfully completed. The new spaces provide classrooms for art, music, and special needs instruction. There is additional room for the storage of equipment that often prevented the full use of the gymnasium area. The board is very grateful to the School Building Committee for its careful monitoring of the project and its thoughtful and timely recommendations. Ferd Construction demonstrated skill and cooperation throughout. Of the \$497,000 bonded for the project, Newington will be reimbursed 30% by the State of New Hampshire.

The school board meets on the second Tuesday of each month, at 6:30 p.m., at the school, to review educational, personnel, operational, and long range needs of the instructional program kindergarten through grade 12. The board is particularly sensitive to the technology needs of the students and carefully monitors plans to implement the purchase of computers and software to prepare students for a highly technological society.

The board regularly addresses the changing and complex laws in regular education, special education, and student residency in order to serve the citizens and students of Newington with decisions that are based on sound information. Currently the board is closely studying the New Hampshire Supreme Court's decision that found the method of funding education unconstitutional. The board will monitor all proposed remedies in the best interest of Newington.

The school board continues to be very grateful for the assistance of the Newington School Supporters for its comprehensive fundraising efforts to enrich educational instruction in Newington.

Terri Spinney, Chairperson
William A. Gilbert
Jeanne K. Haskins
Newington School Board

SALARY SHARE

The figures below show the proportionate share of the superintendent's and business administrator's salary paid by each school district in School Administrative Unit Number Fifty for the 1997/98 school year.

SUPERINTENDENT'S

Greenland	\$ 18,241
New Castle	6,520
Newington	12,588
Rye	<u>38,028</u>
	\$ 75,377

BUSINESS ADMINISTRATOR'S

Greenland	\$ 14,164
New Castle	5,063
Newington	9,774
Rye	<u>29,526</u>
	\$ 58,527

RECORD OF BIRTHS

1996

MONTH	DAY	Name of Child	Name of Father	Name of Mother
July	10	Gregory James Cooke Michael Russell Cooke	Russell James Cooke	Margarek Coakley Cooke
December	23	Elizabeth Maire Carroll	James Edward Carroll	Susan Elizabeth Carroll

RECORD OF BIRTHS

1997

MONTH	DAY	Name of Child	Name of Father	Name of Mother
January	28	Liam Michael Weldon	Michael Christopher Weldon	Susanne Weldon
March	7	Shayla Ashely Stuart	Timothy Scott Stuart	Laura Maire Stuart
March	27	Christian Gavin Leighton	Martin Joy Leighton	Candice Leighton
April	11	Logan Avery Duncan	Robert Louis Duncan	Maire Beth Duncan
June	20	Joshua Alan Scarponi	John Antonia Scarponi	Kiersten Lynn Scarponi
July	5	Susan Harvey Sterling Hourihan	Thomas Francis Hourihan III	Jane Harvey Hourihan
July	26	Harlon Paul McCarthy	Arthur Cluster McCarthy III	Amelia McCarthy
August	17	Chase Thomas Coleman	Charles Cribby Coleman	Laura Cecile Coleman

DEATHS AND INTERMENTS

In the Town of Newington, NH
For the Year Ending December 1996

MONTH	Name of Deceased	Place of Death
January 5	Johns, David Roy	Pittsburg, PA
February 8	Yastik, Pearl Lucille	Portsmouth, NH
February 12	Barnaby, Elizabeth Rosamond	Portsmouth, NH
February 15	Shea, Andrew Ranceford	Portsmouth, NH
February 28	Coleman, Clark Moody	Portsmouth, NH
April 3	Larsen, Edna Shaw	Portsmouth, NH
April 3	Skeba, Florence E.	Brattleboro, NH
December 26	Hodgdon, Malcolm S.	Salem, VA

For the Year Ending December 1997

MONTH	Name of Deceased	Place of Death
February 3	Souliere, Charles Ronald	Newington, NH
May 18	Stewart, Roy	Newington, NH
June 4	Knox, Granville Shaw	Portsmouth, NH
June 10	Sharp, Regenalld Hebert	Exeter, NH
July 3	Cameron, Elizabeth G.	Portsmouth, NH
July 12	Trefethen, Emerson Hardie	Manchester, NH
September 5	Orzechowski, Evelyn May	Manchester, NH
November 19	DeRochemont, Nell Fulghum	Newington, NH
December 11	Bowser, William Edwards	Newington, NH
December 18	White, Margo Elane	Newington, NH

RECORD OF MARRIAGES

1997

MONTH	Name of Groom Name of Bride	Place of Residence
February 14	Cullen Brian Hall Donna Downing	Kittery, ME Newington, NH
March 15	Thomas Bernard Crowby Dale Olga Muzzy	Newington, NH Newington, NH
August 16	Nathaniel L. Maness Amy M. D'Angelo	Newington, NH Portsmouth, NH
August 30	David Paul Flanders Laura Noel Ahern	Plymouth, NH Newington, NH
September 13	Barry Allen White Karen Elizabeth Fournier	Newington, NH Newington, NH
September 20	Thomas Harry Smith, Jr. Laura Ann Nelson	Newington, NH Newington, NH
September 20	Wayne Clifton Wood Patricia Lynn Bennett	Newington, NH Newington, NH
September 27	Edward Jackson Hoyt Kerry Cathleen Loughlin	Newington, NH Newington, NH
October 11	Edwin Waite Duguie Melissa Ann Parseghian	Newington, NH Newington, NH
October 18	Donald David Elwell Donna Doha Mansora	Watertown, MA Watertown, MA
October 31	John Charles Quigley Valerie Ann Fontanesi	Newington, NH Newington, NH

TELEPHONE NUMBERS

TOWN OFFICE (All Departments).....	436-7640
TOWN PLANNER	436-1252
POLICE (Emergency Dispatch).....	436-7033*
POLICE (Chief & General Office)	431-5461
FIRE (Fire Emergency Dispatch)	436-5737*
FIRE (Chief & General Office)	436-9441
LIBRARY	436-5154
STONE SCHOOL (Recreation)	436-3227
TOWN GARAGE	436-6829
SEWER COMMISSIONERS	436-6426
OLD TOWN HALL	436-8078
ELEMENTARY SCHOOL	436-1482

**SHOULD ONLY BE USED IN AN EMERGENCY*

